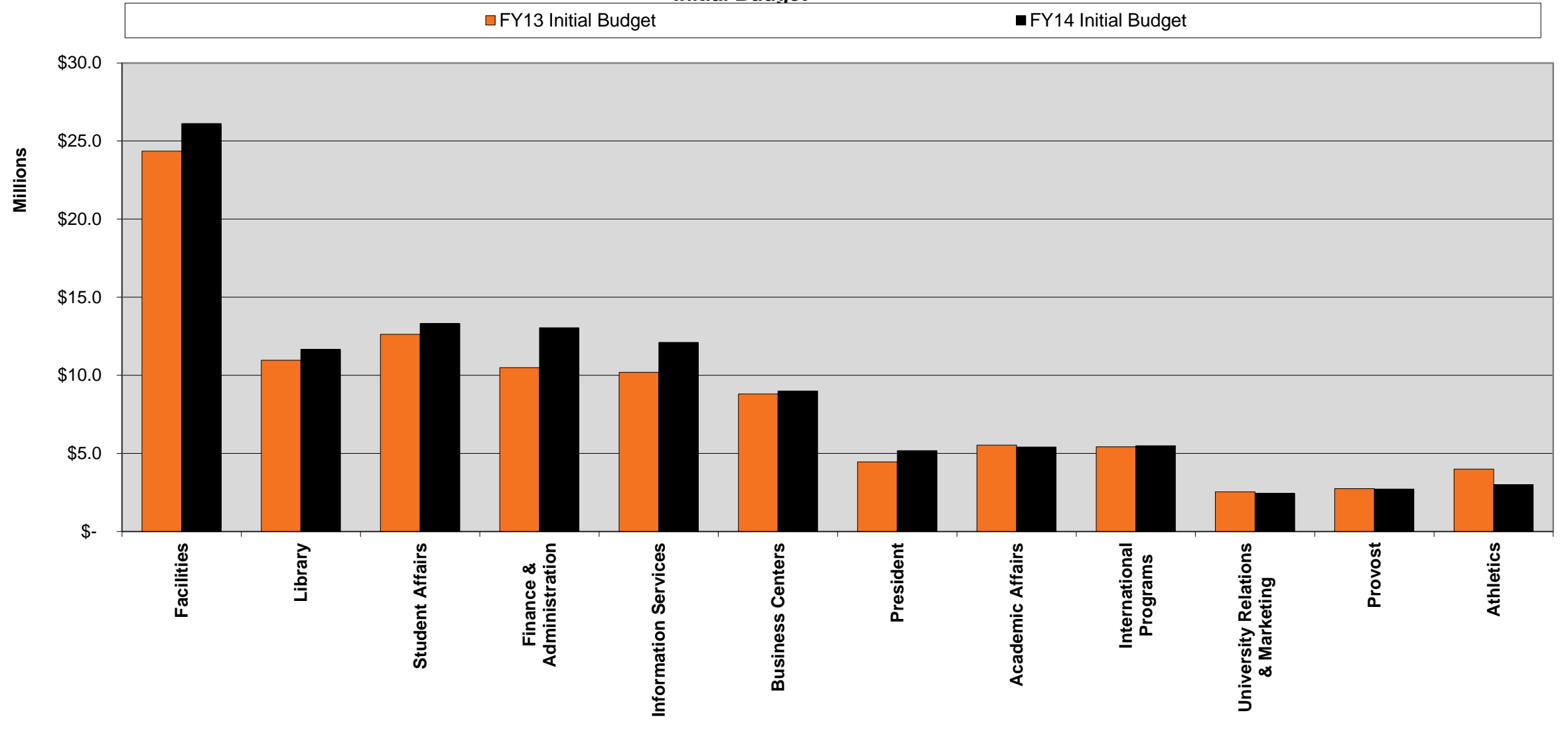
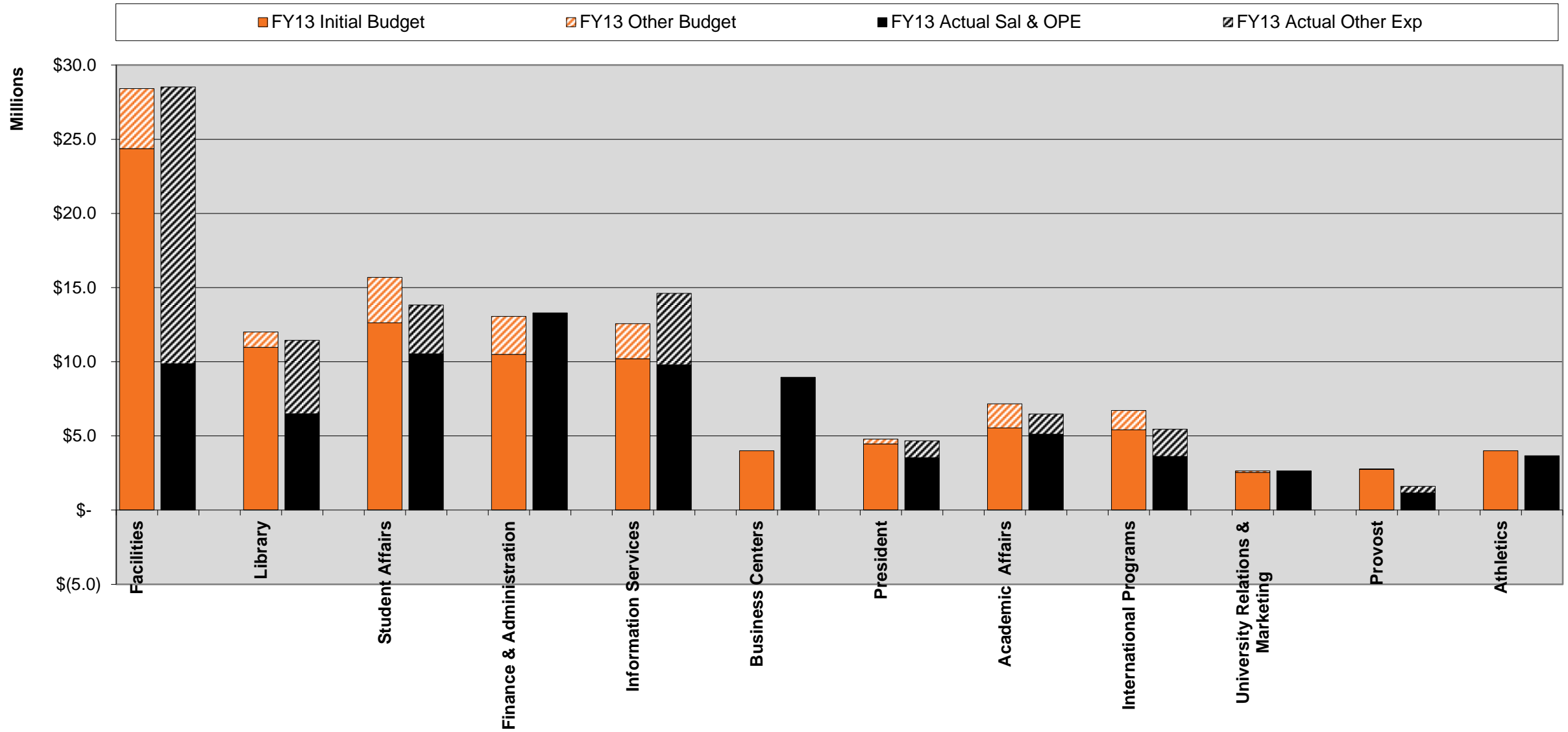


**Oregon State University  
Administration Units - Education & General Funds  
FY13 - 14  
Initial Budget**



Provost - Initial budgets include pass-through accounts such as Faculty Excellence and Diversity which are given out as budget to various units during the year.

## Oregon State University Administration Units - Education & General Funds FY13 Budget & Actual Expense



Note: Other Budget consists of budget transfers during the year for items such as: carryforward, TRF (Technology Resource Fee), RERF

**Oregon State University  
Administrative Units - Education & General Funds**

	<b>Fiscal Year 2013</b>			<b>FY14</b>
	<b>Initial Budget</b>	<b>Ending Budget</b>	<b>Actual Expenses</b>	<b>Initial Budget</b>
Facilities	\$ 24,360,085	\$ 28,416,184	\$ 28,518,588	\$ 26,118,677
Library	10,964,473	12,003,558	11,447,612	11,655,072
Student Affairs	12,625,232	15,680,152	13,823,710	13,318,507
Finance & Administration	10,493,212	13,056,139	13,285,008	13,043,210
Information Services	10,196,499	12,557,457	14,603,491	12,114,664
Business Centers	8,802,183	3,999,927	8,949,598	8,992,468
President	4,461,216	4,773,217	4,669,547	5,173,374
Academic Affairs	5,530,702	7,153,878	6,472,475	5,412,997
International Programs	5,414,567	6,708,776	5,456,007	5,494,404
University Relations & Marketing	2,544,642	2,643,480	2,643,232	2,449,724
Provost	2,745,995	2,757,623	1,595,755	2,722,285
Athletics	4,000,000	3,999,927	3,645,702	3,000,000
	<b>\$ 102,138,806</b>	<b>\$ 113,750,319</b>	<b>\$ 115,110,725</b>	<b>\$ 109,495,382</b>

<u>Fund Balance as of Fiscal Year 2013</u>	
Facilities	\$ 361,900
Library	577,145
Student Affairs	2,268,721
Finance & Administration	(58,943)
Information Services	(1,947,269)
Business Centers	463,637
President	101,808
Academic Affairs	705,799
International Programs	1,398,873
University Relations & Marketing	1,012
Provost	1,165,830
Athletics	354,375