This is the first of a regular series of budget conversations that the Office of Budget and Fiscal Planning will schedule through the 2017-18 academic year. The goals of the forums are to answer questions, listen to concerns, and provide information about budgets and finance at OSU. For the first session, we put together a short summary of a couple “big picture” parts of the budget.

The operating budget has three big buckets: (1) Education and General (Corvallis, Cascades, and Statewide Public Services) Funds, (2) Restricted Funds, and (3) Self-Support Funds. The top chart shows what functions are in each fund, the bottom chart shows where the funds come from.
Tuition is the biggest piece of OSU-Cascades and OSU-Corvallis E&G revenue. **Where does it come from?** The left pie chart shows that more than three-quarters of tuition is paid by undergraduate students (Ecampus is mostly undergraduate). **How is E&G revenue spent?** The right pie chart shows that more than three-quarters is for people.

If we exclude dedicated revenues, (state earmarked money, student fees, sales and service revenue, and other special purpose money), **where do the general tuition and state revenues go (by unit and function)?**