### OREGON STATE UNIVERSITY

**Education & General Fund**

**Initial Budget by Organization**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Institutional Management</th>
<th>Instruction &amp; Research</th>
<th>Service, Support, and Management</th>
<th>Total Educational and General Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2007</td>
<td>21,467,688</td>
<td>22,794,202</td>
<td>161,164,604</td>
<td>243,156,048</td>
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<tr>
<td>FY2008</td>
<td>29,711,259</td>
<td>31,853,153</td>
<td>176,629,090</td>
<td>254,156,043</td>
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<td>FY2009</td>
<td>31,853,153</td>
<td>30,799,807</td>
<td>182,218,011</td>
<td>263,166,043</td>
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<td>FY2010</td>
<td>40,799,807</td>
<td>36,046,051</td>
<td>212,930,090</td>
<td>252,215,043</td>
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<td>FY2011</td>
<td>34,261,875</td>
<td>45,851,964</td>
<td>227,794,202</td>
<td>269,907,044</td>
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<td>FY2012</td>
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<td>319,820,090</td>
<td>339,641,044</td>
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<td>FY2013</td>
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<td>321,024,532</td>
<td>352,048,532</td>
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<td>FY2014</td>
<td></td>
<td></td>
<td>270,431,857</td>
<td>310,873,857</td>
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</tbody>
</table>

**Institutional Management**

- Agricultural Sciences
- Business
- Engineering
- Forestry
- Public Health & Human Sciences
- Education
- Liberal Arts
- Oceanic & Atmospheric Sciences
- Pharmacy
- Science
- Veterinary Medicine
- Summer Session
- University Honors College
- Extended Campus
- Extended Campus - Allocation to Depts
- Extended Campus - Productivity distribution
- Research Equipment Reserve
- International Programs - OSU
- International Programs - OUS
- University Libraries
- Research (Centers / Institutes / Programs)

**Instruction & Research**

- Ecampus tuition distribution estimates and productivity transfer budgeted in unit’s initial budgets

**Service, Support, and Management**

- Facilities Services
- Energy Operations
- Office of the President
- University Relations & Marketing
- University Business Centers
- Finance and Administration
- Graduate School
- Research Administration
- Provost
- Provost - Pass-through
- Athletics
- Academic Affairs
- Student Affairs
- Information Services

**Service, Support, and Management Total**

60,523,756 64,704,252 67,260,865 71,233,669 75,892,888 87,573,760 92,024,532 100,6,5504

**Total Educational and General Budget**


1 Ecampus tuition distribution estimates and productivity transfer budgeted in unit’s initial budgets.