Oregon State University
Research Centers & Institutes
FY06 - 07 Initial Budget

Note:

- CGRB - Center for Genome Research and Biocomputing
- CIMRS - Cooperative Institute for Marine Resources Studies
- MFBSC - Marine and Freshwater Biomedical Sciences Center
- Native American Collaborative Institute
- Gene Research Endowment
- Institute for Water and Watersheds (formerly CWESI)
- Survey Research Center
- Center for Fish Disease Research
- Environmental Health Sciences Center
- Center for Humanities
- Center for Micro-technology-based Energy and Chemical Systems
- Diving Control Board

Millions

- Sea Grant Consortium
- CGRB
- Hatfield Marine Science Ctr
- Directed Research
- Radiation Center
- Linus Pauling Institute
- Lab Animal Resources Ctr
- CIMRS
- MFBSC
- Institute Natural Resources
- Space Grant Consortium
- Miscellaneous Ctrs
- Administration

Miscellaneous Centers:
<table>
<thead>
<tr>
<th></th>
<th>Initial Budget¹</th>
<th>Ending Budget²</th>
<th>Actual Expenses</th>
<th>FY07 Initial Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sea Grant Consortium</td>
<td>$1,132,827</td>
<td>$1,306,496</td>
<td>$1,172,822</td>
<td>$1,187,327</td>
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<td>Center for Genome Research and Biocomputing</td>
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<td>Hatfield Marine Science Center</td>
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<td>Directed Research</td>
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<td>Radiation Center</td>
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<td>Linus Pauling Institute</td>
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<td>Laboratory Animal Resources Center</td>
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<td>Cooperative Institute for Marine Resources Studies</td>
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<td>Marine and Freshwater Biomedical Sciences Center</td>
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<td>Institute for Natural Resources</td>
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<td>Institute for Water and Watersheds</td>
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<td>Space Grant Consortium</td>
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<td>Miscellaneous Centers³</td>
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<td><strong>$9,498,547</strong></td>
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<td><strong>$9,772,318</strong></td>
<td><strong>$9,453,226</strong></td>
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</tbody>
</table>

¹ Added Institutional Management commitments of $400 thousand for Hatfield Marine Science Center, $400 thousand for Administration and $100 thousand for Institute for Natural Resources to FY06 Initial Budget for comparability to FY07 Initial Budget which included these commitments.
² Ending Budget consists of budget transfers during the year for items such as: carryforward, TRF (Technology Resource Fee), RERF (Research Equipment Reserve Fund, and Strategic Initiatives.
³ Miscellaneous Centers:
   - Center for Fish Disease Research
   - Environmental Health Sciences Center
   - Center for Humanities
   - Center for Micro-technology-based Energy and Chemical Systems
   - Diving Control Board
   - Native American Collaborative Institute
   - Gene Research Endowment
   - Institute for Water and Watersheds (formerly CWEST)
   - Survey Research Center
Oregon State University
Research Centers & Institutes
FY06 Budget & Actual Expense

Note: 1. CGRB - Center for Genome Research and Biocomputing
CIMRS - Cooperative Institute for Marine Resources Studies
MFBSC - Marine and Freshwater Biomedical Sciences Center

2. Other Budget consists of budget transfers during the year for items such as: carryforward, TRF (Technology Resource Fee), RERF (Research Equipment Reserve Fund), and Strategic Initiatives.