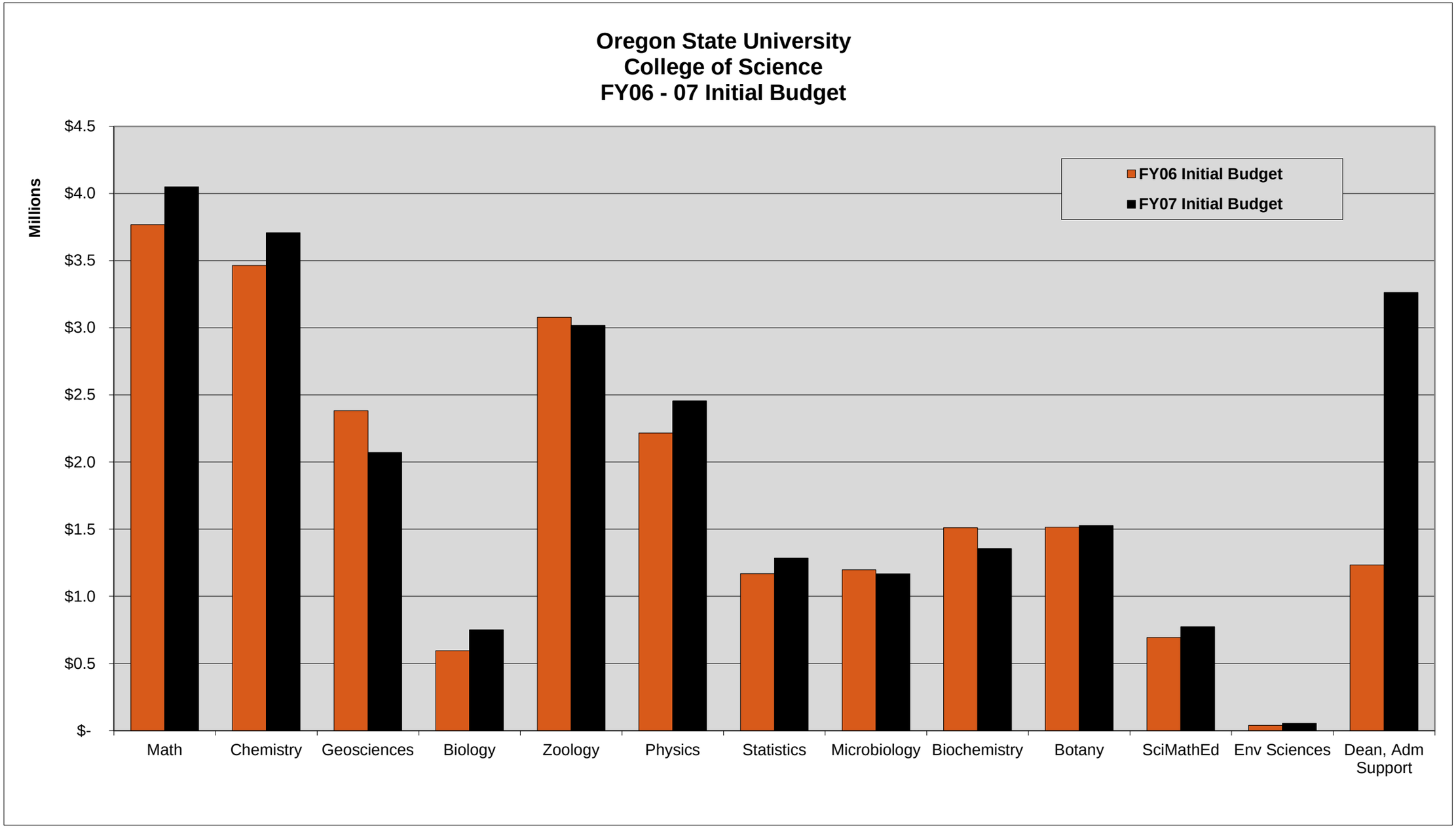
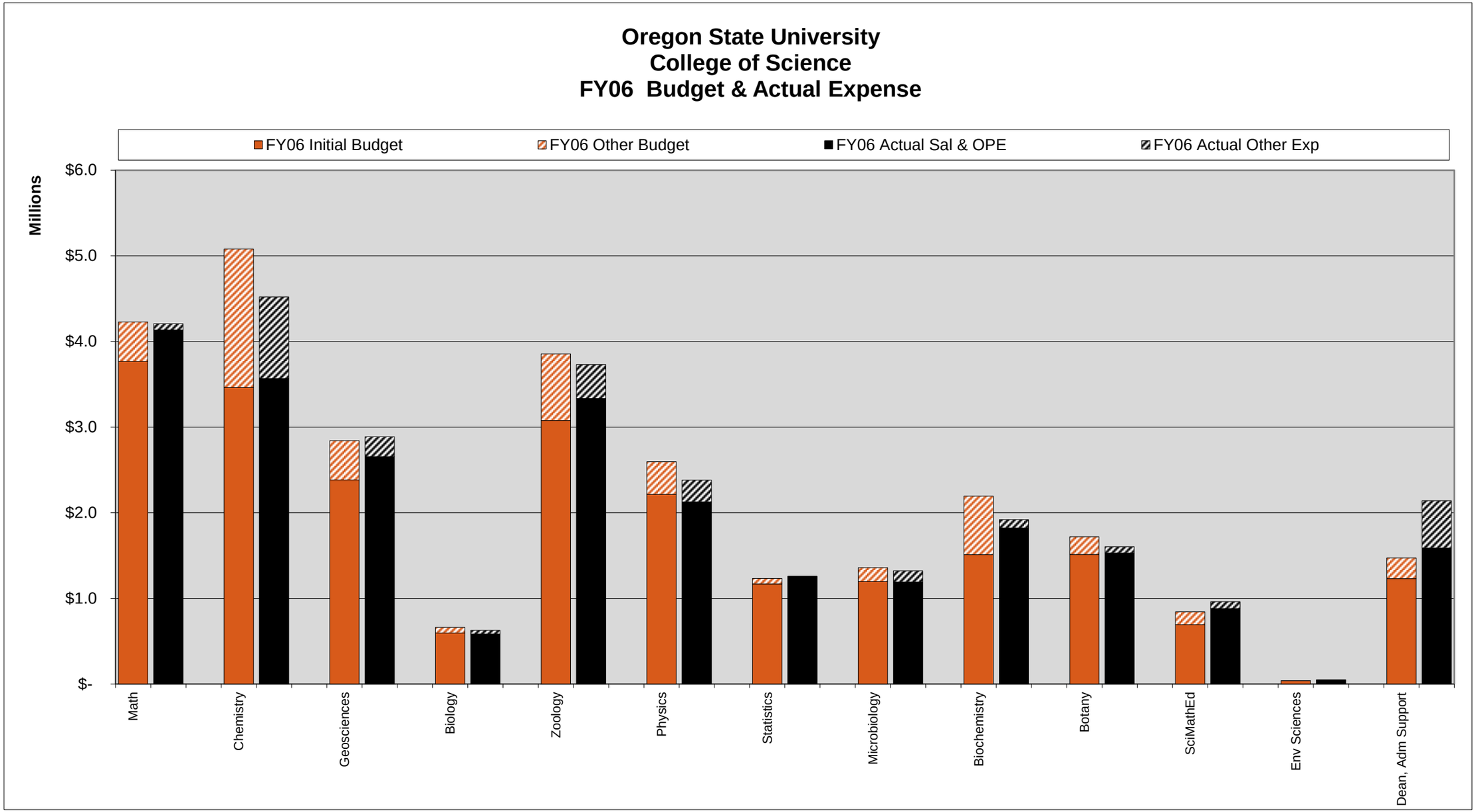


Summer Session expenses budgeted in FY07 Initial Budget, not in FY06 Initial Budget

Oregon State University
College of Science

	FY06			FY07
	Initial Budget	Ending Budget[1]	Actual Expenses	Initial Budget
Mathematics	$ 3,768,543	$ 4,227,225	$ 4,207,968	$ 4,048,851
Chemistry	3,463,803	5,080,347	4,520,291	3,708,693
Geosciences	2,382,696	2,842,237	2,888,523	2,071,166
Biology	595,030	662,109	626,766	751,120
Zoology	3,078,068	3,854,802	3,730,754	3,018,511
Physics	2,216,572	2,596,663	2,382,008	2,455,700
Statistics	1,169,053	1,235,097	1,259,510	1,284,211
Microbiology	1,198,317	1,359,854	1,322,234	1,167,616
Biochemistry & Biophysics	1,510,804	2,194,042	1,921,390	1,354,956
Botany & Plant Pathology	1,514,481	1,719,843	1,604,054	1,527,044
Science & Math Education	693,049	844,559	962,073	773,492
Environmental Science	39,949	42,147	50,157	53,527
Dean, Adm Support	1,232,910	1,472,032	2,140,820	3,263,085
	$ 22,863,275	$ 28,130,958	$ 27,616,547	$ 25,477,972

[1] Ending Budget consists of budget transfers during the year for items such as: carryforward, TRF (Technology Resource Fee), RERF (Research Equipment Reserve Fund) , Ecampus funding, and Strategic Initiatives.



Note: Other Budget consists of budget transfers during the year for items such as: carryforward, TRF (Technology Resource Fee), RERF (Research Equipment Reserve Fund) , Ecampus funding, and Strategic Initiatives.