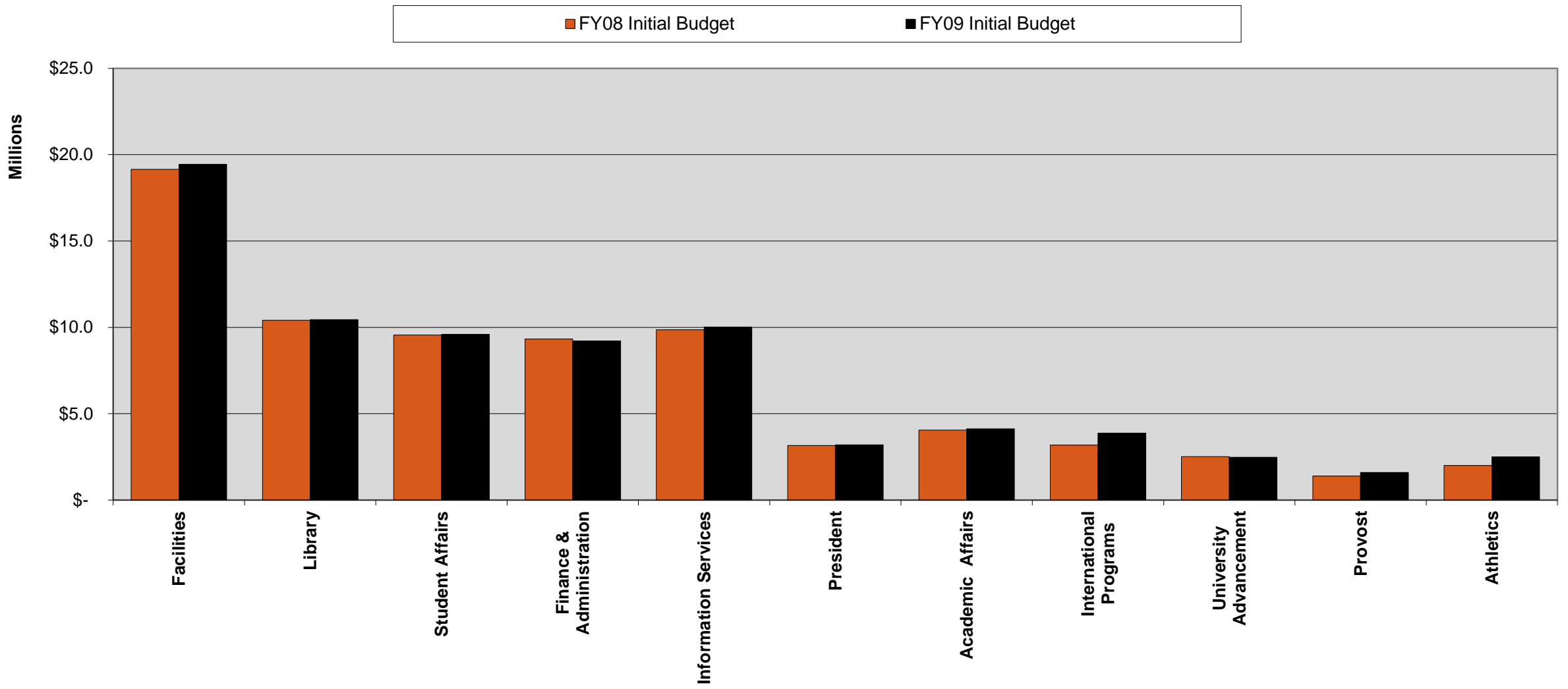
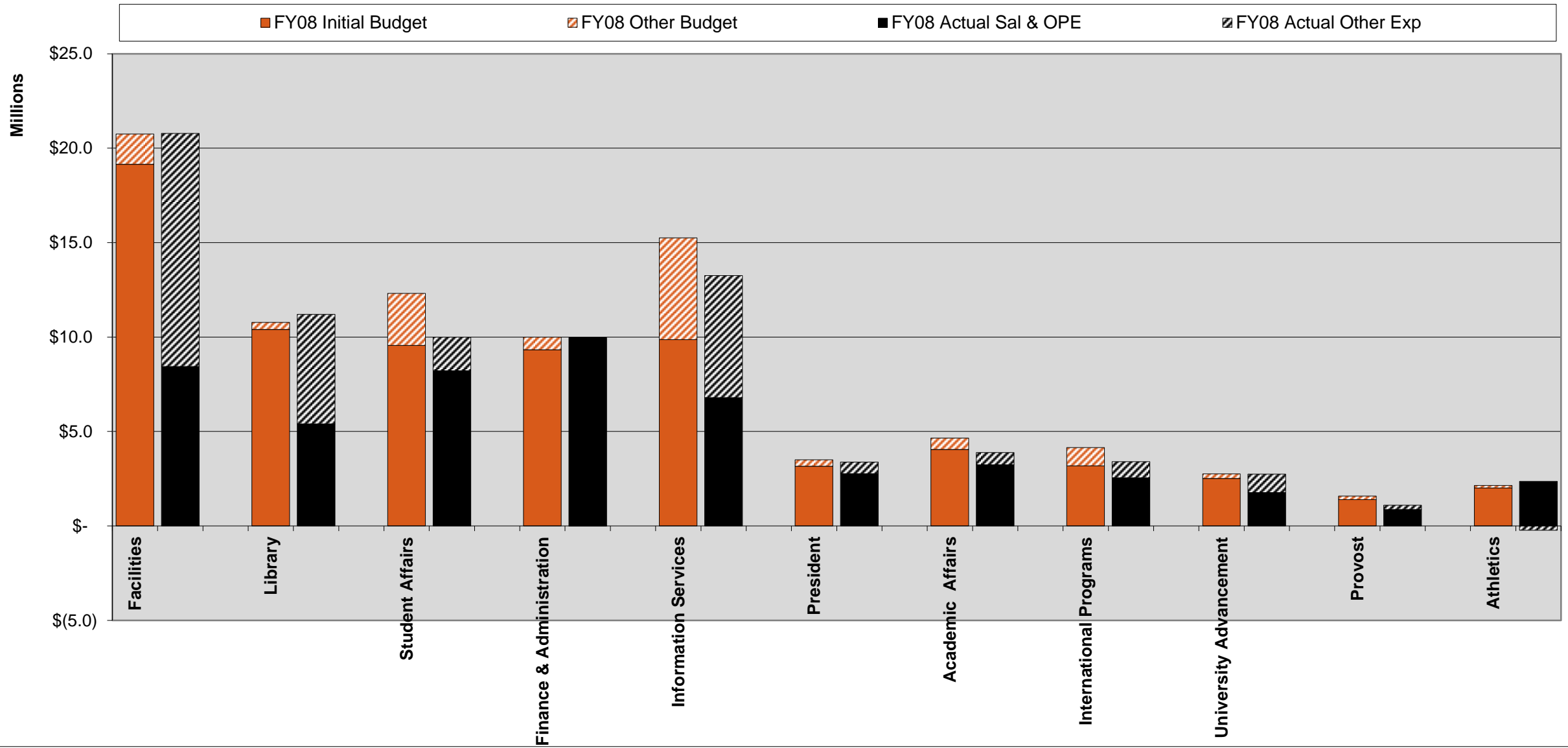


Oregon State University Administration Units - Education & General Funds FY08 - 09 Initial Budget



- Information Services - Actual FY07 expenses include funding from Technology Resource Fee, which is not included in initial budgets, but comes as a transfer during the year.
- Provost - Initial budgets include pass-through accounts such as Faculty Excellence and Diversity which are given out as budget to various units during the year.

**Oregon State University
Administration Units - Education & General Funds
FY08 Budget & Actual Expense**



Note: Other Budget consists of budget transfers during the year for items such as: carryforward, TRF (Technology Resource Fee), RERF

**Oregon State University
Administrative Units - Education & General Funds**

	Fiscal Year 2008			FY09
	Initial Budget	Ending Budget	Actual Expenses	Initial Budget
Facilities	\$ 19,144,045	\$ 20,752,239	\$ 20,779,980	\$ 19,440,661
Library	10,405,282	10,776,639	11,207,279	10,453,192
Student Affairs	9,554,496	12,313,219	9,998,926	9,598,447
Finance & Administration	9,329,336	10,000,558	9,959,626	9,211,630
Information Services	9,860,833	15,253,468	13,259,548	10,022,425
President	3,157,194	3,497,227	3,381,580	3,201,182
Academic Affairs	4,048,659	4,651,791	3,883,248	4,128,448
International Programs	3,181,752	4,147,721	3,401,459	3,863,487
University Advancement	2,515,223	2,754,754	2,744,456	2,473,636
Provost	1,390,823	1,576,247	1,098,474	1,596,420
Athletics	2,004,120	2,142,013	2,134,934	2,500,000
	\$ 74,591,763	\$ 87,865,876	\$ 81,849,508	\$ 76,489,528