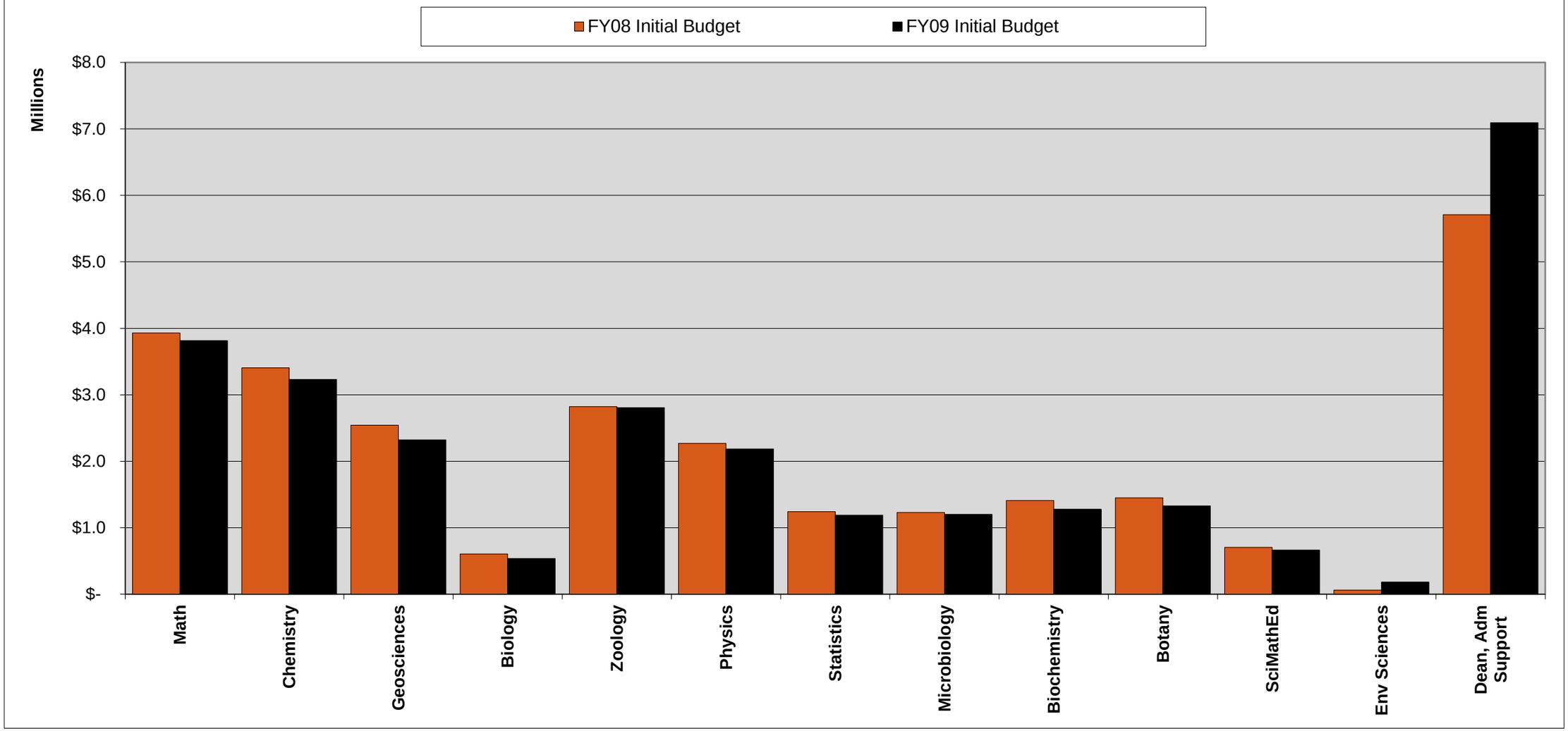
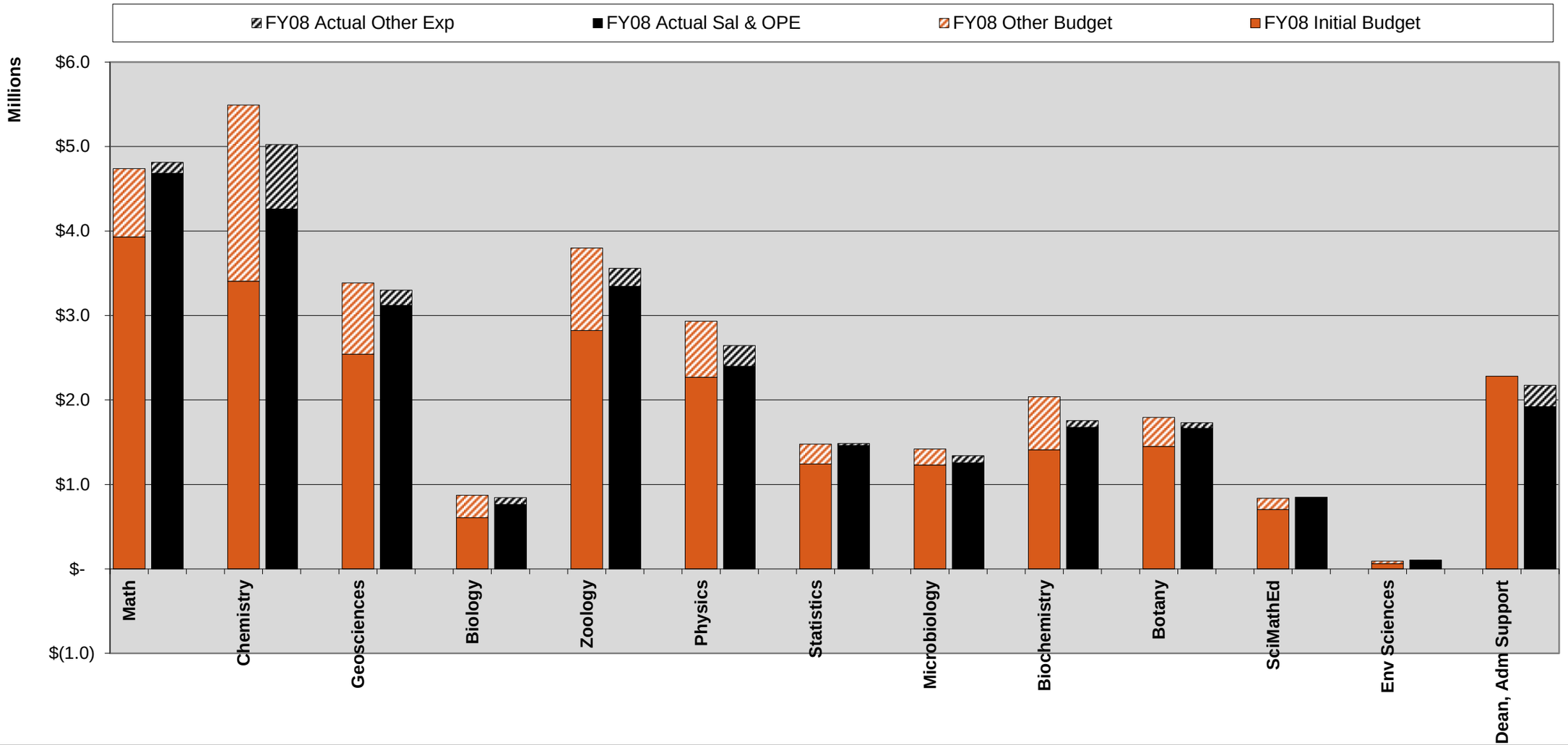
Oregon State University
College of Science
FY08 - 09 Initial Budget



Pass through dollars in the amount of $4,240,000 for summer revenue, returned overhead and salary funding for raises has been budgeted in the Dean's office to be distributed to departments later in the year.

Oregon State University
College of Science
FY08 Budget & Actual Expense



Note: Other Budget consists of budget transfers during the year for items such as: carryforward, TRF (Technology Resource Fee), RERF (Research Equipment Reserve Fund) , Ecampus funding, and Strategic Initiatives.

Oregon State University
College of Science

	Fiscal Year 2008			FY09	
	Initial Budget	Ending Budget[1]	Actual Expenses	Initial Budget	
Mathematics	$ 3,929,441	$ 4,738,048	$ 4,812,767	$ 3,815,434	
Chemistry	3,405,668	5,491,993	5,023,222	3,230,707	
Geosciences	2,542,425	3,384,727	3,300,385	2,323,064	
Biology	604,954	872,685	843,824	538,119	
Zoology	2,821,161	3,798,197	3,557,822	2,805,586	
Physics	2,269,719	2,931,445	2,644,767	2,186,780	
Statistics	1,242,238	1,476,725	1,483,956	1,187,397	
Microbiology	1,229,431	1,420,118	1,340,787	1,202,034	
Biochemistry & Biophysics	1,409,339	2,037,927	1,754,864	1,278,704	
Botany & Plant Pathology	1,450,830	1,793,521	1,730,429	1,329,443	
Science & Math Education	702,838	837,402	848,038	665,466	
Environmental Science	62,252	93,312	104,473	182,555	
Dean, Adm Support	5,709,879	2,280,831	2,173,436	7,094,369	2
	$ 27,380,175	$ 31,156,931	$ 29,618,769	$ 27,839,658	

[1] Ending Budget consists of budget transfers during the year for items such as: carryforward, TRF (Technology Resource Fee), RERF (Research Equipment Reserve Fund) , Ecampus funding, and Strategic Initiatives.

[2] Pass through dollars in the amount of $4,240,000 for summer revenue, returned overhead and salary funding for raises has been budgeted in the Dean's office to be distributed to departments later in the year.