### Oregon State University
Research Centers & Institutes

#### Fiscal Year 2009

<table>
<thead>
<tr>
<th>Initial Budget</th>
<th>Ending Budget</th>
<th>Actual Expenses</th>
<th>FY10 Initial Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sea Grant Consortium</td>
<td>$1,204,186</td>
<td>$1,540,674</td>
<td>$1,416,075</td>
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<tr>
<td>CGRB</td>
<td>1,020,247</td>
<td>1,879,517</td>
<td>1,426,046</td>
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<tr>
<td>Hatfield Marine Science Ctr</td>
<td>1,257,063</td>
<td>1,913,617</td>
<td>1,549,461</td>
</tr>
<tr>
<td>Directed Research</td>
<td>721,428</td>
<td>1,220,391</td>
<td>1,082,794</td>
</tr>
<tr>
<td>Radiation Center</td>
<td>995,390</td>
<td>1,220,391</td>
<td>1,082,794</td>
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<tr>
<td>Linus Pauling Institute</td>
<td>503,764</td>
<td>1,365,565</td>
<td>786,352</td>
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<tr>
<td>Env Health Science Ctr</td>
<td>335,956</td>
<td>652,396</td>
<td>572,115</td>
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<tr>
<td>Lab Animal Resources Ctr</td>
<td>290,073</td>
<td>421,455</td>
<td>716,512</td>
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<tr>
<td>CIMRS</td>
<td>289,597</td>
<td>727,210</td>
<td>256,334</td>
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<tr>
<td>Institute Natural Resources</td>
<td>296,434</td>
<td>453,874</td>
<td>443,428</td>
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<tr>
<td>Space Grant Consortium</td>
<td>186,976</td>
<td>199,399</td>
<td>187,090</td>
</tr>
<tr>
<td>Miscellaneous Ctrs</td>
<td>771,553</td>
<td>2,332,548</td>
<td>1,245,727</td>
</tr>
<tr>
<td>Administration</td>
<td>2,126,687</td>
<td>2,555,475</td>
<td>2,532,513</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$9,999,354</strong></td>
<td><strong>$15,262,121</strong></td>
<td><strong>$12,214,447</strong></td>
</tr>
</tbody>
</table>

1. Ending Budget consists of budget transfers during the year for items such as: carryforward, TRF (Technology Resource Fee), RERF (Research Equipment Reserve Fund), and Strategic Initiatives.

2. Miscellaneous Centers:

   - Center for Fish Disease Research
   - Environmental Health Sciences Center
   - Center for Humanities
   - Center for Micro-tech-based Energy and Chemical Systems
   - Diving Control Board
   - Native American Collaborative Institute
   - Gene Research Endowment
   - Institute for Water and Watersheds (formerly CWEST)
   - Survey Research Center
   - Interdepartmental Mass Spectrometry
   - Interdepartmental Electron Microscopy
   - Superfund Research Center
Oregon State University
Research Centers & Institutes
FY09 Budget & Actual Expense

Note: CGRB - Center for Genome Research and Biocomputing
CIMRS - Cooperative Institute for Marine Resources Studies
MFBSC - Marine and Freshwater Biomedical Sciences Center
Miscellaneous Centers:
  Center for Fish Disease Research
  Environmental Health Sciences Center
  Center for Humanities
  Center for Micro-tech-based Energy and Chemical Systems
  Diving Control Board
  Native American Collaborative Institute
  Gene Research Endowment
  Institute for Water and Watersheds (formerly CWESI)
  Survey Research Center
  Center for Micro-tech-based Energy and Chemical Systems
  Interdepartmental Mass Spectrometry
  Interdepartmental Electron Microscopy
  Superfund Research Center

2. Other Budget consists of budget transfers during the year for items such as: carryforward, TRF (Technology Resource Fee), RERF (Research Equipment Reserve Fund), and Strategic Initiatives.