Dean's Reserve includes departmental commitments such as Returned Overhead and Grad Fee Remissions that are initially budgeted in the Dean's Reserve, and then distributed to departments throughout the year.
<table>
<thead>
<tr>
<th>Department</th>
<th>Initial Budget</th>
<th>Initial Ending Budget</th>
<th>Actual Expenses</th>
<th>FY11 Initial Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Animal Sciences</td>
<td>$1,068,551</td>
<td>$1,440,671</td>
<td>$1,387,845</td>
<td>$1,221,179</td>
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<tr>
<td>Fisheries &amp; Wildlife</td>
<td>1,121,576</td>
<td>2,537,314</td>
<td>2,332,043</td>
<td>1,112,533</td>
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<tr>
<td>Crop &amp; Soil Science</td>
<td>518,242</td>
<td>1,338,686</td>
<td>776,028</td>
<td>521,699</td>
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<td>Horticulture</td>
<td>281,973</td>
<td>582,564</td>
<td>336,957</td>
<td>327,299</td>
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<tr>
<td>Agricultural &amp; Resource Economics</td>
<td>511,960</td>
<td>1,218,831</td>
<td>968,594</td>
<td>517,880</td>
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<tr>
<td>Food Science &amp; Technology</td>
<td>316,220</td>
<td>424,845</td>
<td>354,781</td>
<td>302,345</td>
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<tr>
<td>Ag Ed / Gen Ag</td>
<td>316,803</td>
<td>656,994</td>
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<td>357,482</td>
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<tr>
<td>Environmental &amp; Molecular Toxicology</td>
<td>349,885</td>
<td>1,010,379</td>
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<td>501,339</td>
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<td>Biological &amp; Ecological Eng</td>
<td>271,908</td>
<td>423,067</td>
<td>397,217</td>
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<td>OSU Agriculture Prog at EOU</td>
<td>756,113</td>
<td>695,138</td>
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<tr>
<td>Rangeland Ecology &amp; Management</td>
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<td>322,713</td>
<td>274,919</td>
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<td>Bioresource Research</td>
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<td>76,017</td>
<td>77,140</td>
<td>68,512</td>
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<tr>
<td>Joint Science/Research Units</td>
<td>393,805</td>
<td>921,744</td>
<td>573,938</td>
<td>488,609</td>
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<tr>
<td>Off Campus Stations/Institutes</td>
<td>706,092</td>
<td>901,814</td>
<td>416,307</td>
<td>522,236</td>
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<tr>
<td>Dean, Admin Support(^2)</td>
<td>1,206,770</td>
<td>645,629</td>
<td>928,789</td>
<td>1,113,609</td>
</tr>
</tbody>
</table>

$8,064,310 $13,196,406 $10,802,102 $8,163,744

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1 Ending Budget consists of budget transfers during the year for items such as: carryforward, TRF (Technology Resource Fee), RERF (Research Equipment Reserve Fund), Ecampus funding, and Strategic Initiatives.

2 Dean’s Reserve includes departmental commitments such as Returned Overhead and Grad Fee Remissions that are initially budgeted in the Dean’s Reserve, and then distributed to departments throughout the year.
1. Dean's Reserve includes departmental commitments such as Returned Overhead and Grad Fee Remissions that are initially budgeted in the Dean's Reserve, and then distributed to departments throughout the year.

2. Other Budget consists of budget transfers during the year for items such as: carryforward, TRF (Technology Resource Fee), RERF (Research Equipment Reserve Fund), Ecampus funding, and Strategic Initiatives. The Dean/Adm Support initial budget does not include amounts subsequently distributed to units.