## Oregon State University
### Research Centers & Institutes

<table>
<thead>
<tr>
<th></th>
<th>Initial Budget</th>
<th>Ending Budget</th>
<th>Actual Expenses</th>
<th>Initial Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sea Grant Consortium</td>
<td>$1,125,601</td>
<td>$1,641,675</td>
<td>$1,235,180</td>
<td>$1,140,601</td>
</tr>
<tr>
<td>CGRB</td>
<td>$916,400</td>
<td>$1,993,406</td>
<td>$1,777,160</td>
<td>$929,400</td>
</tr>
<tr>
<td>Hatfield Marine Science Ctr</td>
<td>$1,161,628</td>
<td>$1,861,076</td>
<td>$1,347,106</td>
<td>$1,184,160</td>
</tr>
<tr>
<td>Directed Research</td>
<td>$1,435,034</td>
<td>-</td>
<td>-</td>
<td>$1,825,255</td>
</tr>
<tr>
<td>Radiation Center</td>
<td>$896,143</td>
<td>$1,154,298</td>
<td>$951,561</td>
<td>$896,143</td>
</tr>
<tr>
<td>Linus Pauling Institute</td>
<td>$639,484</td>
<td>$1,314,392</td>
<td>$812,370</td>
<td>$657,524</td>
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<tr>
<td>Env Health Science Ctr</td>
<td>$296,842</td>
<td>$655,318</td>
<td>$609,927</td>
<td>$331,842</td>
</tr>
<tr>
<td>Lab Animal Resources Ctr</td>
<td>$281,295</td>
<td>$484,476</td>
<td>$464,857</td>
<td>$281,295</td>
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<tr>
<td>CIMRS</td>
<td>$312,642</td>
<td>$879,051</td>
<td>$388,805</td>
<td>$350,000</td>
</tr>
<tr>
<td>Institute Natural Resources</td>
<td>$37,427</td>
<td>$351,610</td>
<td>$287,491</td>
<td>$221,024</td>
</tr>
<tr>
<td>Space Grant Consortium</td>
<td>$182,663</td>
<td>$271,628</td>
<td>$200,470</td>
<td>$186,763</td>
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<tr>
<td>Interdept Mass Spectometer</td>
<td>$400,000</td>
<td>$470,050</td>
<td>$378,000</td>
<td>$400,000</td>
</tr>
<tr>
<td>Miscellaneous Ctrs</td>
<td>$170,768</td>
<td>$1,959,254</td>
<td>$812,195</td>
<td>$130,129</td>
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<tr>
<td>Administration</td>
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<td>$3,247,727</td>
<td>$3,142,371</td>
<td>$3,184,150</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$9,806,765</strong></td>
<td><strong>$16,283,961</strong></td>
<td><strong>$12,407,495</strong></td>
<td><strong>$11,718,286</strong></td>
</tr>
</tbody>
</table>

1. Ending Budget consists of budget transfers during the year for items such as: carryforward, TRF (Technology Resource Fee), RERF (Research Equipment Reserve Fund), and Strategic Initiatives.

2. Miscellaneous Centers:
   - Center for Fish Disease Research
   - Environmental Health Sciences Center
   - Center for Humanities
   - Center for Micro-tech-based Energy and Chemical Systems
   - Diving Control Board
   - Native American Collaborative Institute

   Gene Research Endowment
   Institute for Water and Watersheds (formerly CWEST)
   Survey Research Center
   Interdepartmental Mass Spectrometry
   Interdepartmental Electron Microscopy
   Superfund Research Center
Per Research Office: FY12 Administration budget rebase lining is simply reflecting an updating of the initial budget from the Research Office.

Note: CGRB - Center for Genome Research and Biocomputing  
CIMRS - Cooperative Institute for Marine Resources Studies  
MFBSC - Marine and Freshwater Biomedical Sciences Center  
Miscellaneous Centers:  
Center for Fish Disease Research  
Environmental Health Sciences Center  
Center for Humanities  
Center for Micro-tech-based Energy and Chemical Systems  
Diving Control Board  
Native American Collaborative Institute  
Gene Research Endowment  
Institute for Water and Watersheds (formerly CWEST)  
Survey Research Center  
Interdepartmental Mass Spectrometry  
Interdepartmental Electron Microscopy  
Superfund Research Center
Oregon State University
Research Centers & Institutes
FY11 Budget & Actual Expense

Millions

$0.6
$1.2
$1.8
$2.4
$3.0
$3.6

Sea Grant Consortium
CGRB
Hatfield Marine Science Ctr
Radiation Center
Linus Pauling Institute
Lab Animal Resources Ctr
CIMRS
Environ Health Science Ctr
Institute Natural Resources
Space Grant Consortium
Interdept Mass Spectrometer
Miscellaneous Ctrs
Administration

Note: CGRB - Center for Genome Research and Biocomputing
CIMRS - Cooperative Institute for Marine Resources Studies
MFBSC - Marine and Freshwater Biomedical Sciences Center

2. Other Budget consists of budget transfers during the year for items such as: carryforward, TRF (Technology Resource Fee), RERF (Research Equipment Reserve Fund), and Strategic Initiatives.

Center for Fish Disease Research
Environmental Health Sciences Center
Center for Humanities
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Diving Control Board
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