The Department of Design & Human Environment moved to the College of Business starting FY13.

Initial budget for Advising & Student Resource Office, Physical Activity Classes, Extension and Outreach and Center for Healthy Aging Research is included in the Dean's budget above.

The Department of Design & Human Environment moved to the College of Business starting FY13.
Other Budget consists of budget transfers during the year for items such as: carryforward, TRF (Technology Resource Fee), RERF (Research Equipment Reserve Fund, Ecampus funding, and Strategic Initiatives. Initial budget for Advising & Student Resource Office, Physical Activity Classes, Extension and Outreach and Center for Healthy Aging Research is included in the Dean's budget above.
### Fiscal Year 2012

**Initial Budget** | **Ending Budget**\(^1\) | **Actual Expenses** | **Initial Budget**
---|---|---|---
Biological & Population Health Sciences | $5,942,926 | $6,925,012 | $6,587,069 | $5,601,845
Social & Behavioral Health Sciences | $3,632,084 | $6,899,936 | $5,003,329 | $5,298,303
Design & Human Environment | $1,709,343 | $2,186,013 | $2,115,104 | -
Physical Activity Courses | $1,052,724 | $1,178,191 | $1,276,902 | $1,134,241
Research & Outreach | - | $230,773 | $133,120 | -
Dean/Admin Support | $2,996,105 | $4,170,405 | $3,094,632 | $3,789,789

**Total** | $15,333,182 | $21,590,330 | $18,210,156 | $15,824,178

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1. Ending Budget consists of budget transfers during the year for items such as: carryforward, TRF (Technology Resource Fee), RERF (Research Equipment Reserve Fund), Ecampus funding, and Strategic Initiatives.

2. The Department of Design & Human Environment moved to the College of Business starting FY13.

3. Initial budget for Advising & Student Resource Office, Physical Activity Classes, and Extension and Outreach is included in the Dean's budget.