Corvallis tuition rate changes recommended for 2016-17 by the University Budget Committee for discussion:

- Resident undergraduate: + 2% ($180 per year at 15 credit hours)
- Non-resident undergraduate: 0%
- Resident graduate: 0%
- Non-resident graduate: + 4% ($837 per year at 12 credit hours)
- Pharmacy: + 3% (varies by level and residency)
- Veterinary Medicine: + 2% (varies by level and residency)
- Ecampus and summer (all rates): 0%

Differential tuition
- Honors College: $99 per quarter
- Other rates: no increases
How are tuition (top) and fee (bottom) rates determined?

- University Budget Committee (faculty, staff, ASOSU, ASCC)
- Provost Randhawa then campus comment, feedback, revision
- President Ray for review and approval
- Board of Trustees review and approval (March)
- Higher Ed Coord Commission if increase over 5%
- Student Incidental Fee Committee
- ASOSU review and approval
Context: What makes up OSU’s total budget ($1.131B)?

- **Blues**: Education and general funds, or the funds for teaching and research
- **Grey**: Restricted or special purpose funds — research grants, gifts, awards
- **Brown**: Self-support funds like housing and dining, parking, athletics and many others

(Limited or no flow of dollars between the slices)
Corvallis Education and General Budget (the part that funds teaching)—where do the dollars come from?

- Net Undergraduate resident tuition
- Net Undergraduate non-resident tuition
- Net Ecampus and summer tuition
- Net other tuition
- Student Fees
- State funding
- Research indirect cost recovery
- Sales and Service
- Other

(Tuition is net after $35M of institutional financial aid)
Corvallis Education and General Projected cost increases

What drives cost increases?

Employees
Facilities
Programs
Contracts (labor, utilities, insurance, etc.)

(Note: current projections of cost increases; subject to change)
How do we cover those cost increases?

State funding
Enrollment growth
Ecampus growth
Rate increases
Program or cost reductions

(Note: current projections of revenue increases; subject to change)
Why these proposed rate changes?

Aim to keep tuition in lower third of peers and maintain stable enrollment

Non-resident tuition is near peer median and enrollment has declined
Corvallis tuition rate changes recommended for 2016-17 by the University Budget Committee for discussion:

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage Change</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resident undergraduate</td>
<td>+ 2%</td>
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Differential tuition
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Questions?