### Actual Revenues, Expenses and Net Transfers by Month (in thousands)

**Category** | **Fiscal Year 2021** | **Fiscal Year 2020** | **Per 14** | **YTD Total**
---|---|---|---|---
**Revenues** | | | | |
Interest Revenue | $2021 Total Revenues: $1,958 | $2020 Total Revenues: $2,703 | | |
Sales & Services | $854 | $655 | | |
Other Revenue | $2 | $9 | | |
Internal Sales | $102 | $59 | | |
**2021 Total Revenues** | $958 | $1,958 | | |
**Expenses** | | | | |
Salary | $1,253 | $1,268 | | |
OPE | $593 | $608 | | |
Non-Personnel Expenses | $655 | $648 | | |
Capital Outlay | $382 | $400 | | |
Depreciation | $446 | $400 | | |
Loss-Dispos.Fixed Asset | $2 | $2 | | |
Internal Sales Reimb | $102 | $102 | | |
Net Transfers | $2,167 | $2,167 | | |
**2021 Total Expenses** | $2,167 | $2,167 | | |
**Net Transfers** | | | | |
Sales & Services | $854 | $264 | | |
Other Revenue | $2 | $2 | | |
Internal Sales | $102 | $102 | | |
**2020 Total Revenues** | $958 | $1,958 | | |
**Expenses** | | | | |
Salary | $1,253 | $1,268 | | |
OPE | $593 | $608 | | |
Non-Personnel Expenses | $655 | $648 | | |
Capital Outlay | $382 | $400 | | |
Depreciation | $446 | $400 | | |
Loss-Dispos.Fixed Asset | $2 | $2 | | |
Internal Sales Reimb | $102 | $102 | | |
Net Transfers | $2,167 | $2,167 | | |
**2020 Total Expenses** | $2,167 | $2,167 | | |
## Student Centers & Activities/Fee Clearing

**Fiscal Year:** 2021  
**Report:** Actual Revenues, Expenses and Net Transfers by Month (in thousands)  
**As of:** 7/31/2020

### Revenues

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### Expenses

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## Athletics

**Fiscal Year: 2021**

**Report: Actual Revenues, Expenses and Net Transfers by Month (in thousands)**

### Revenues

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### Expenses

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### Fiscal Year 2021 Summary

- **Total Revenues:** $(2,261)
- **Total Expenses:** $3,908
- **Net Loss:** $1,647 (YTD)

### Fiscal Year 2020

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### Fiscal Year 2020 Summary

- **Total Revenues:** $237
- **Total Expenses:** $1,001
- **Net Loss:** $7,764 (YTD)

---

**Note:** The table includes details of revenues, expenses, and net transfers by category for the fiscal year 2021. The data is presented in thousands with a focus on the month-by-month financial breakdown. The table also includes a summary of the fiscal year 2020 financial statements, showing a comparison between the years for a comprehensive view of the financial performance.
# Student Health Services

**Fiscal Year: 2021**

Report: *Actual Revenues, Expenses and Net Transfers by Month* (in thousands)

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<th>Sep</th>
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<th>Nov</th>
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## Parking

**Fiscal Year: 2021**  
As of: 7/31/2020

### Actual Revenues, Expenses and Net Transfers by Month (in thousands)

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<th>Oct</th>
<th>Nov</th>
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## Miscellaneous Auxiliaries

Fiscal Year: 2021  
As of: 7/31/2020

Report: Actual Revenues, Expenses and Net Transfers by Month (in thousands)

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