# University Housing & Dining Services

**Fiscal Year:** 2021  
**Report:** Actual Revenues, Expenses and Net Transfers by Month (in thousands)  
**As of:** 8/31/2020

## Revenues

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## Expenses

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# Student Centers & Activities/Fee Clearing

**Fiscal Year:** 2021  
**As of:** 8/31/2020

**Report:** Actual Revenues, Expenses and Net Transfers by Month (in thousands)

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<th>Oct</th>
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| **Fiscal Year 2021**      |      |      |      |      |      |      |      |      |      |      |      |      |        |           |
| Salary                    | $ 577 | $ 569 | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ 1,145  |
| OPE                       | 281   | 288   | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | 569      |
| Non-Personnel Expenses    | 188   | 85    | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | 274      |
| Capital Outlay            | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  |           |
| Depreciation              | 277   | 278   | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | 555      |
| Loss-Dispos.Fixed Asset   | $ -  | 5     | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | 5        |
| Internal Sales Reimb      | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  |           |
| Net Transfers             | (1)   | (192) | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | (192)    |
| **2021 Total Expenses**   | $ 1,323 | $ 1,033 | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ 2,355  |
| **Fiscal Year 2020**      |      |      |      |      |      |      |      |      |      |      |      |      |        |           |
| Salary                    | $ 702 | $ 702 | $ 699 | $ 1,009 | $ 999 | $ 867 | $ 757 | $ 1,002 | $ 959 | $ 792 | $ 754 | $ 598 | $ -  | $ 9,840  |
| OPE                       | 318   | 304   | 298   | 356   | 304   | 301   | 377   | 311   | 307   | 370   | 311   | 284   | $ 72   | 3,914    |
| Non-Personnel Expenses    | 317   | 393   | 1,152 | 1,025 | 718   | 2,701 | 870   | 689   | 1,168 | 361   | 321   | 252   | 2,554 | 63      | 12,263   |
| Capital Outlay            | 11    | (11)  | $ -  | $ -  | $ -  | $ -  | 5     | 63    | (54)  | 32    | 10    | (57)  | $ -   |           |
| Depreciation              | 312   | 312   | 311   | 312   | 311   | 311   | 311   | 311   | 271   | 272   | 272   | 55    | 3,674 |           |
| Loss-Dispos.Fixed Asset   | $ -  | $ -  | 1     | 15    | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | $ -  | 6     | 22       |
| Internal Sales Reimb      | (4)   | (19)  | (90)  | (30)  | (15)  | (81)  | (17)  | (16)  | (75)  | (2)   | (11)  | (153) | (54)   | (568)    |
| Net Transfers             | $ -  | 1,059 | $ -  | 50    | 17    | 1,210 | (10)  | 715   | (85)  | (3)   |        |       |        | 2,953   |
| **2020 Total Expenses**   | $ 1,657 | $ 1,681 | $ 3,429 | $ 2,674 | $ 2,381 | $ 4,117 | $ 5,513 | $ 2,351 | $ 2,617 | $ 2,538 | $ 1,503 | $ 3,496 | $ 142  | $ 32,099 |
### Athletics

**Fiscal Year: 2021**

**Report: Actual Revenues, Expenses and Net Transfers by Month (in thousands)**

**As of: 8/31/2020**

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## Miscellaneous Auxiliaries

**Fiscal Year: 2021**  
**Report: Actual Revenues, Expenses and Net Transfers by Month (in thousands)**  
**As of: 8/31/2020**

### Revenues

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<th>Jun</th>
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