

University Budget Committee
April 24, 2020
Zoom - 2:00-3:30 PM

AGENDA

1. Update on current budget issues and planning
2. Budget guidance for unit heads for 3%, 7%, and 10% spending reductions
3. Ecampus tuition rate discussions and tuition for remote delivery
4. Other issues

Committee Members

Belinda Batten, Executive Associate Dean, College of Engineering – *Chair*
Sherm Bloomer, Associate Vice President, Budget & Resource Planning – *Vice Chair*
Ebado Abdi, Student at Large
Safi Ahmad, Associated Students of OSU
Halli Barrios, Student at Large
Jon Boeckstedt, Vice Provost, Enrollment Management
Bob Cowen, Director, Hatfield Marine Science Center
John Gremmels, Capital Planner; *Infrastructure Working Group Representative*
Rakesh Gupta, Professor, College of Forestry
Allison Hurst, Associate Professor, School of Public Policy
Drew Ibarra, Director, Physical Activity Programs, College of Public Health & Human Sciences; *Faculty Senate Budget & Fiscal Planning Committee Chair*
Javier Nieto, Dean, College of Public Health & Human Sciences
Kelly Sparks, Associate Vice President, OSU-Cascades
Jackie Thorsness, Manager, Agricultural Sciences and Marine Sciences Business Center
Alison Johnston, Associate Professor, School of Public Policy; *Faculty Senate Representative*
Jade Warner, Associated Students of OSU-Cascades Campus
Weam Elsheikh, Graduate Student, College Student Services Administration program
Michaela Canete, Student, School of Public Policy, *Student Budget Advisory Council*