

University Budget Committee  
December 4, 2020  
Zoom - 2:00-3:30 PM

#### AGENDA

1. Discuss tuition scenarios (see meeting materials). These estimate the cost to students and the gap between revenues and expenses (for Corvallis Education and General) for different tuition rates and levels of state funding. The goal is to identify a preferred tuition scenario at this stage. Note these are preliminary.
2. Discuss the tuition context document shared before the last meeting (see meeting materials). The goal in this discussion is to answer questions, identify other information we need, and get a sense of the important issues for the committee. This is preparation for the work on tuition pricing policy.
3. Other questions or business.