

## FY2019 Budget Office Calendar

Year	Month	Date(s)	Event	Category
2018	July	31	Self-Support initial budget posted to Banner	Budget
2018	August	10	Q4 – E&G variance explanations due	Projections
2018	August	10	Q4 - Self-Support variance explanations due	Projections
2018	September	15	Course Fee Proposals Due for Winter 2019	Course Fees
2018	October	4	E&G Budget worksheets distributed to Business Centers & SWPS	Budget
2018	October	19	Q1 E&G Projections - Material Variances & Explanations	Projections
2018	October	19	Q1 Self-Support projections - Material Variances & Explanations	Projections
2018	October	26	E&G Budget worksheets due from Business Centers & SWPS	Budget
2018	November	5	E&G & SWPS initial budgets posted to Banner	Budget
2018	December	15	Course Fee Proposals Due for Spring 2019	Course Fees
2018	December	31	Distribution of Education and General Budget ("Orange Book")	Budget
2019	January	18	Q2 E&G Projections and variance explanations due	Projections
2019	January	18	Q2 Self-Support projections and variance explanations due	Projections
2019	February	15	Course Fee Proposals Due for Summer & Fall 2019	Course Fees
2019	February	28	Tuition Process Finalized	Tuition/Student Fees
2019	February	28	Student Fee Process Finalized (including President's approval)	Tuition/Student Fees
2019	March	15	FY20 Corvallis E&G Dept Revenue Major Changes due	Projections
2019	March	31	Last date to begin FY20 Chart of Accounts reorgs for 7/1/19 implementation	FOAPA Team
2019	April	12	Q3 E&G Projections and variance explanations due	Projections
2019	April	12	Q3 Self-Support projections and variance explanations due	Projections
2019	April	19	FY20 SWPS Revenue & Expense Budgets for Board Approval	Budget
2019	April	19	FY20 Cascades Revenue & Expense Budgets for Board Approval	Budget
2019	April	19	FY20 Self Support Budgets due (high-level templates)	Budget
2019	April	26	Finalize Revenue & Expense budget for OSU Board of Trustees Approval	Budget
2019	June	15	FY20 Self Support Budget Worksheets due (detail)	Budget
2019	July	31	Self-Support initial budget posted to Banner	Budget