

FY2021 Budget Office Master Calendar

| Year | Month | Date(s) | Event | Submit To | Category |
|------|-------------|---------|--|---------------|----------------------|
| 2020 | 1-July | 31 | Self-Support initial budget posted to Banner | Budget Office | Budget |
| 2020 | 1-July | 31 | FY21 Final Budget Model | Budget Office | Budget Model |
| 2020 | 2-August | 14 | Q4 – Year end E&G variance explanations due | Budget Office | Projections |
| 2020 | 2-August | 14 | Q4 – Year end Self-Support variance explanations due | Budget Office | Projections |
| 2020 | 3-September | 15 | Course fee proposals due for Winter 2021 | Budget Office | Course Fee |
| 2020 | 3-September | TBD | E&G budget worksheets distributed to Business Centers & SWPS | Budget Office | Budget |
| 2020 | 4-October | 16 | Q1 – Self-Support projections and variance explanations due | Budget Office | Projections |
| 2020 | 4-October | 16 | Q1 – E&G projections and variance explanations due | Budget Office | Projections |
| 2020 | 4-October | TBD | E&G budget worksheets due from Business Centers & SWPS | Budget Office | Budget |
| 2020 | 4-October | TBD | E&G & SWPS initial budgets posted to Banner | Budget Office | Budget |
| 2020 | 5-November | 30 | Prospective Budget Model to Units | Budget Office | Budget Model |
| 2020 | 6-December | 4 | Financial Analysis Reports to Unit Leaders | Budget Office | Budget Model |
| 2020 | 6-December | 15 | Course fee proposals due for Spring 2021 | Budget Office | Course Fee |
| 2021 | 7-January | 15 | Q2 – E&G projections and variance explanations due | Budget Office | Projections |
| 2021 | 7-January | 15 | Q2 – Self-Support projections and variance explanations due | Budget Office | Projections |
| 2021 | 8-February | 15 | Course fee proposals due for Summer & Fall 2021 | Budget Office | Course Fee |
| 2021 | 8-February | 26 | Student fee process finalized (including President's approval) | Budget Office | Tuition/Student Fees |
| 2021 | 8-February | 26 | Tuition process finalized | Budget Office | Tuition/Student Fees |
| 2021 | 9-March | 31 | FY22 Corvallis E&G Dept. Revenue review due | Budget Office | Projections |
| 2021 | 9-March | 31 | Last date to begin FY22 Chart of Accounts reorgs for 7/1/21 implementation | Budget Office | FOAPA |
| 2021 | 10-April | 16 | Q3 – E&G projections and variance explanations due | Budget Office | Projections |
| 2021 | 10-April | 16 | Q3 – Self-Support projections and variance explanations due | Budget Office | Projections |
| 2021 | 10-April | 23 | FY22 Cascades revenue & expense budgets due for Board approval | Budget Office | Budget |
| 2021 | 10-April | 23 | FY22 SWPS budgets due for Board approval | Budget Office | Budget |
| 2021 | 10-April | 23 | FY22 Self-Support budgets due (high-level summary) | Budget Office | Budget |
| 2021 | 10-April | 30 | Preliminary Budget Model | Budget Office | Budget Model |
| 2021 | 12-June | 18 | FY22 Self-Support budget worksheets due (detail) | Budget Office | Budget |
| 2021 | 1-July | 30 | FY22 Final Budget Model | Budget Office | Budget Model |
| 2021 | 1-July | 31 | FY22 Self-Support initial budget posted to Banner | Budget Office | Budget |