

Oregon State University
Statement of Budget and Actuals

For the Twelve Months Ending June 30, 2019



Education and General Funds

	Advanced Technology & Manufacturing Institute (ATAMI)	Fermentation Science	Ocean Vessel Research
BUDGET			
Revenue Budget	\$ 195,500	\$ -	\$ -
Expense Budget	1,153,312	869,779	582,361
ACTUALS			
<i>Actual Revenues</i>	489,320	2	-
<i>Actual Expenses</i>	1,426,229	561,824	370,352

Education and General Funds & Grant Funds

	Oregon Climate Change Research Institute (OCCRI)	Institute for Natural Resources (INR)	Tallwood Design Institute (TDI)
BUDGET			
Revenue Budget	\$ 976,958	\$ 2,528,821	\$ 1,017,006
Expense Budget	1,144,729	3,092,604	5,117,083
ACTUALS			
<i>Actual Revenues</i>	878,073	2,519,937	1,613,445
<i>Actual Expenses</i>	1,072,882	2,906,430	4,122,779