

Student Budget Advisory Council
Monday, February 5, 2018 – 7:00 pm-8:30 pm
3622Valley Library, East Willamette Room

AGENDA

1. Tuition rate proposals so far (see attached tuition table overview—please glance at this and see if there are things that you’d like to talk about in particular). The undergraduate rates in particular need discussion. Also attached is a tuition scenario table. The big table with all the rates is built around Scenario B2.
2. Tuition rate planning (see the attached document of the same name). This is a start at how we might recommend the Board think about tuition in a longer-term context. Our group talked about this at the last meeting and we probably don’t need to revisit it. UBC also thought this was a productive approach.
3. Proposals for fees from Student Health Services and Counseling and Psychological Services. SHS proposes a 0% operational fee increase, CAPS an approximately 9% increase. There has been no CAPS increase for several years. The additional 5% or so increase for business center charges is offset by a separate fee that is being eliminated. AABC’s costs in serving student fee funded operations will be charged as an overhead rate on fee funded units, not as a separate fee. Concerns, questions? There are four attachments relative to this.
4. A draft of a remote site tuition rate proposal. This is following on what we talked about last meeting. I took the feedback back to business and with Jim Coakley in Business worked up a draft proposal that could apply more broadly than Business, to use for discussion with UBC, SBAC, and the Dean’s Council (if the Provost wants to proceed).
5. Next Steps

Next Meeting:

Monday, February 19, 2018
7:00 pm-8:30 pm – 3622 Valley Library, Willamette Room East