Student Budget Advisory Council – Meeting Notes
January 28, 2019, 7:00 pm – 8:30 pm
3622 Valley Library, Willamette Room East

Attendance: Austin Carsh, Kennedy Hedges, Clint Mattox, Sam Yan, Matt Hochhaus, and Nicole Real

Guest Attendees: Ian Kellems (Director CAPS), Jenny Haubenreiser (Exec Dir SHS), Varun Gopinath (Vice Chair SHS Committee)

Counseling and Psychological Services (CAPS) Fee Discussion:

Ian Kellems, Director of CAPS, gave a brief overview on CAPS services and request of fee increase for FY20. Highlights include:

- Provide mental health services
- Provide individual, group (6-8 students/session and have over 30 groups a term) and drop in services
- Provide consultation services for faculty, students and staff.
- Conducted a needs assessment last year and had over 1,400 students respond. Biggest request from that survey was to provide mandatory training.
- Utilization of services has shown an increase of 58% over last 5 years and increase of 138% over last 10 years. Increase of 50% of clinical contacts. This is consistent with national trends.
- Entirely funded by student fees so feel that they need to provide access to all students.
- Expense budget is 87%-90% salaries
- Since working capital went above recommended levels, did not raise fees in 5 of the last 9 years.
- Request for FY20 is 19% increase ($43.96 to $52.31) and .46/student for KOGNITO program (this would provide the mandatory training the students requested during the assessment).
  - This would be 3rd online mandatory training for students (Sex Assault and Alcohol abuse the other 2)

Discussion:
- Why doesn’t insurance pay? (see response below under SHS)
  - For graduates it does. Confidentiality issues for students that don’t want to be on their parents insurance. If student comes in with insurance they are connected to provider in the community.
- How many sessions are covered for the student, had heard there was a limit?
  - CAPS provides 4 sessions, if want longer term, the students would be connected to community provider.

Student Health Services (SHS) Fee Discussion:

Jenny Haubenreiser, Executive Director of Student Health Services, gave a brief overview on SHS services and requested fee increase for FY20. Highlights include:

- SHS provides clinical, pharmacy, lab, x-ray, immunizations and also sees mental health patients
- $17.8M budget – 60% student fees and 40% fees for service (x-rays, labs)
- Did not request increase last year, not even service level
• This year requested 3.5% increase; would still be $554,000 short of current expenses. Would need to have a 10.4% increase to break even.

• **University Budget Committee recommended the 4%, this will still make him $514,000 short.**

• Considering a $10/visit charge, this would raise $450,000.
  o Trying to consider other revenue opportunities
  o Would not apply to CAPS

• Established an MOU with School of Pharmacy for “clinical pharmacist” to help with patient care.

**Discussion:**

• Why doesn’t insurance pay?
  o If OSU were HIPAA compliant (OSU is FERPA not HIPAA), this would introduce a level of risk, once health records leave the university they need to be HIPAA compliant. This is one of the main reasons that SHS does not bill insurance companies. A violation of HIPAA is almost considered a criminal act.
  o In a perfect world, OSU would be HIPAA compliant, then the 1st charge would be to the health insurance then they would use the SHS fee to cover copays and deductibles (out of pocket expenses).

• Would there be a drop in students coming in if $10/fee imposed?
  o Concern is that it would impact the low income students the most.

• Would want to see tuition increases to cover health expenses instead of $10/visit.

**Undergraduate Tuition Differential tuition changes:**

• College of Business proposal, increase of $1, $20 to $21 – no opposition to this differential
• College of Engineering proposal – remove pro school, start differential at sophomore year - no opposition to this differential change.

**NEXT MEETING – February 11, 2019**

• Base undergraduate rates and scenarios