**University Budget Committee Meeting Agenda**

Friday, February 24, 2023

2-3:30 p.m.

Covell 117 and via Zoom: <https://oregonstate.zoom.us/j/93873243331?pwd=VU9abFcxUlNobVc0dlNYZFpEVTU2Zz09>

1. Discussion of preliminary FY24 budget
   1. Major fund projections
   2. Enrollment forecast
   3. Revenue and expense forecast for Corvallis E&G
   4. Incremental commitments under discussion
2. Remaining tuition forums and options
3. Other business