

## Agenda

Student Budget Advisory Council

November 7, 2016

4:00-5:30 MU 212 MLK Room

1. Review and follow-up on last meeting (10 minutes)
2. Outcome discussion: what outcomes/goals are important to people? (not so much “how to” things like “cut positions” or “reduce tuition” but “what” things like “make OSU more affordable”). Could be wide ranging --- really anything impacted by budget (25 minutes)
3. Levers discussion: so now to the “how to” list---given the outcomes (most of which likely require resources or reductions in cost) what things could be done to reduce expenses and increase revenues? The goal is not to decide on preferred actions but to explore as many options as possible. (25 minutes)
4. Scenario boxes: So the Board asked to see some tuition scenarios at their January meeting. What ones can we imagine to illustrate the choices? (the boundary condition is that each has to balance more or less). The following page is an illustration of how the budget “gap” (projected revenues minus projected expenses) varies depending on things like state funding and tuition rate change. (20 minutes)
5. Questions, goals for next meeting. (10 minutes)

**Budget scenarios at different levels of state funding (3% raises, 2.4% S&S increase, \$8.5M new initiatives, 3.5% non-resident, -0.5% resident enrollment change, 10% Ecampus growth)**

