University Budget Committee December 6, 2019 Kerr 102 - 2:00-3:30 PM

AGENDA

- 1. Health Services fees for FY21. Joined by Ian Kellems (Counseling and Psychological Services) and Jenny Haubenreiser (Student Health Services) to discuss FY21 fee proposals for their units.
- 2. Graduate and Professional tuition rates for FY21
- 3. Other business

Committee Members

Belinda Batten, Executive Associate Dean, College of Engineering – Chair Sherm Bloomer, Associate Vice President, Budget & Resource Planning - Vice Chair Ebado Abdi, Student at Large Safi Ahmad, Associated Students of OSU Halli Barrios, Student at Large Jon Boeckenstedt, Vice Provost, Enrollment Management Bob Cowen, Director, Hatfield Marine Science Center John Gremmels, Capital Planner; Infrastructure Working Group Representative Rakesh Gupta, Professor, School of Civil & Construction Engineering Allison Hurst, Associate Professor, School of Public Policy Drew Ibarra, Director, Physical Activity Programs, College of Public Health & Human Sciences; Faculty Senate Budget & Fiscal Planning Committee Chair Javier Nieto, Dean, College of Public Health & Human Sciences Kelly Sparks, Associate Vice President, OSU-Cascades Jackie Thorsness, Manager, Agricultural Sciences and Marine Sciences Business Center Alison Johnston, Associate Professor, School of Public Policy; Faculty Senate Representative Jade Warner, Associated Students of OSU-Cascades Campus Weam Elsheikh, Graduate Student, College Student Services Administration program

Guests

Ian Kellems - Counseling and Psychological Services
Jenny Haubenreiser - Student Health Services