

University Budget Committee  
January 10, 2020  
Kerr 102 - 2:00-3:30 PM

AGENDA

1. Undergraduate tuition rate framework (mid-point, high scenario, low scenario)
2. Tuition forum schedule and planning
3. Review differential proposals (both graduate and undergraduate)
4. Update on Ecampus discussion strategy
5. Other issues or questions

## **Committee Members**

Belinda Batten, Executive Associate Dean, College of Engineering – *Chair*  
Sherm Bloomer, Associate Vice President, Budget & Resource Planning – *Vice Chair*  
Ebado Abdi, Student at Large  
Safi Ahmad, Associated Students of OSU  
Halli Barrios, Student at Large  
Jon Boeckenstedt, Vice Provost, Enrollment Management  
Bob Cowen, Director, Hatfield Marine Science Center  
John Gremmels, Capital Planner; *Infrastructure Working Group Representative*  
Rakesh Gupta, Professor, School of Civil & Construction Engineering  
Allison Hurst, Associate Professor, School of Public Policy  
Drew Ibarra, Director, Physical Activity Programs, College of Public Health & Human Sciences; *Faculty Senate Budget & Fiscal Planning Committee Chair*  
Javier Nieto, Dean, College of Public Health & Human Sciences  
Kelly Sparks, Associate Vice President, OSU-Cascades  
Jackie Thorsness, Manager, Agricultural Sciences and Marine Sciences Business Center  
Alison Johnston, Associate Professor, School of Public Policy; *Faculty Senate Representative*  
Jade Warner, Associated Students of OSU-Cascades Campus  
Weam Elsheikh, Graduate Student, College Student Services Administration program