

University Budget Committee
November 15, 2019
Kerr 102 - 2:00-3:30 PM

AGENDA

1. Review tuition rate categories and structure (20 minutes)
2. Review preliminary budget projections (20 minutes)
3. Discuss initial thoughts and considerations for tuition rate planning (25 minutes)
4. Review and discuss Ecampus tuition briefing document, initial thoughts on the issues (25 minutes)

Committee Members

Belinda Batten, Executive Associate Dean, College of Engineering – *Chair*
Sherm Bloomer, Associate Vice President, Budget & Resource Planning – *Vice Chair*
Ebado Abdi, Student at Large
Safi Ahmad, Associated Students of OSU
Halli Barrios, Student at Large
Jon Boeckstedt, Vice Provost, Enrollment Management
Bob Cowen, Director, Hatfield Marine Science Center
John Gremmels, Capital Planner; *Infrastructure Working Group Representative*
Rakesh Gupta, Professor, School of Civil & Construction Engineering
Allison Hurst, Associate Professor, School of Public Policy
Drew Ibarra, Director, Physical Activity Programs, College of Public Health & Human Sciences; *Faculty Senate Budget & Fiscal Planning Committee Chair*
Javier Nieto, Dean, College of Public Health & Human Sciences
Kelly Sparks, Associate Vice President, OSU-Cascades
Jackie Thorsness, Manager, Agricultural Sciences and Marine Sciences Business Center
Alison Johnston, Associate Professor, School of Public Policy; *Faculty Senate Representative*
Jade Warner, Associated Students of OSU-Cascades Campus
Weam Elsheikh, Graduate Student, College Student Services Administration program