

University Budget Committee

January 31, 2020

VLib 3622, Willamette East - 2:00-3:30 PM

AGENDA

1. Review two proposals for new rates for online programs in Engineering. There will also be a proposal for a new rate for the doctorate in Physical Therapy at Cascades.
2. Review the tentative rate planning to date.
3. Discuss the proposals from Student Health and CAPS and what you all would like as next steps for those rates.
4. Discuss an issue in differential tuition rates as they relate to general tuition increases.

Committee Members

Belinda Batten, Executive Associate Dean, College of Engineering – *Chair*
Sherm Bloomer, Associate Vice President, Budget & Resource Planning – *Vice Chair*
Ebado Abdi, Student at Large
Safi Ahmad, Associated Students of OSU
Halli Barrios, Student at Large
Jon Boeckenstedt, Vice Provost, Enrollment Management
Bob Cowen, Director, Hatfield Marine Science Center
John Gremmels, Capital Planner; *Infrastructure Working Group Representative*
Rakesh Gupta, Professor, School of Civil & Construction Engineering
Allison Hurst, Associate Professor, School of Public Policy
Drew Ibarra, Director, Physical Activity Programs, College of Public Health & Human Sciences; *Faculty Senate Budget & Fiscal Planning Committee Chair*
Javier Nieto, Dean, College of Public Health & Human Sciences
Kelly Sparks, Associate Vice President, OSU-Cascades
Jackie Thorsness, Manager, Agricultural Sciences and Marine Sciences Business Center
Alison Johnston, Associate Professor, School of Public Policy; *Faculty Senate Representative*
Jade Warner, Associated Students of OSU-Cascades Campus
Weam Elsheikh, Graduate Student, College Student Services Administration program