

Working undergraduate tuition scenarios. The two major changes since the last version include an estimate of what the co-chairs budget might do to PUSF (this is highly speculative) and includes beginning funding of a depreciation fund at \$5M.6

State Change	A. Resident/Non-resident tuition: 0%/0%	B. Resident/Non-resident tuition: 3.0% + 1.0% / 1.5% + 0.5%	C. Resident/Non-resident tuition: 5.0% + 1.0%/2.0%+1.0%
<b>Co-chair's budget estimate</b> <b>+5.3% for biennium</b> (+1.13% for FY18 over FY17) <b>\$702.4M PUSF</b>	<b>Annual Gap:</b> <b>-\$22.6M to -\$24.6M</b> Tuition Waivers increase: \$1.58M \$0 increase residents, \$0 non-residents	<b>Annual Gap:</b> <b>-\$16.7M to -\$19.0M</b> Tuition Waivers increase: \$2.29M + \$1.22M \$349 increase residents, \$544 non-residents	<b>Annual Gap:</b> <b>-\$14.6M to -\$16.5M</b> Tuition Waivers increase: \$2.60M + \$1.49M \$523 increase residents, \$816 non-residents
<b>Governor's Recommended Budget</b> <b>+0% for biennium</b> (-3.1% for FY18 over FY17) <b>\$667.3M PUSF</b>	<b>Annual Gap:</b> <b>-\$27.9M to -\$29.0M</b> Tuition Waivers increase: \$1.58M \$0 increase residents, \$0 non-residents	<b>Annual Gap:</b> <b>-\$21.1M to -\$23.3M</b> Tuition Waivers increase: \$2.29M + \$1.22M \$349 increase residents, \$544 non-residents	<b>Annual Gap:</b> <b>-\$18.9M to -\$20.8M</b> Tuition Waivers increase: \$2.60M + \$1.49M \$523 increase residents, \$816 non-residents
<b>Governor's Budget with no new revenue</b> <b>-5% for biennium</b> (-9.3% for FY18 over FY17) <b>\$633.9M PUSF</b>	<b>Annual Gap:</b> <b>-\$33.7M to -\$35.7M</b> Tuition Waivers increase: \$1.58M \$0 increase residents, \$0 non-residents	<b>Annual Gap:</b> <b>-\$27.9M to -\$30.1M</b> Tuition Waivers increase: \$2.29M + \$1.22M \$349 increase residents, \$544 non-residents	<b>Annual Gap:</b> <b>-\$25.7M to -\$27.3M</b> Tuition Waivers increase: \$2.60M + \$1.49M \$523 increase residents, \$816 non-residents

\*PUSF is the Public University Support Fund, the principal part of state support to the universities