Comparison of OSU Tuition and Fees to Strategic Peers and PAC-12

Rates are reported for 2016-17, some campuses may be subject to change

Undergraduate at 15-credit hour load, graduate at 12-credit hour load

<table>
<thead>
<tr>
<th>Strategic Plan Peers</th>
<th>Undergrad Annual Tuition</th>
<th>Graduate Annual Tuition</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Resident</td>
<td>Non-resident</td>
</tr>
<tr>
<td>Oregon State</td>
<td>8,715</td>
<td>27,195</td>
</tr>
<tr>
<td>Ohio State University</td>
<td>9,168</td>
<td>27,360</td>
</tr>
<tr>
<td>Penn State University</td>
<td>17,639</td>
<td>32,234</td>
</tr>
<tr>
<td>Purdue University</td>
<td>9,208</td>
<td>28,010</td>
</tr>
<tr>
<td>UC at Davis</td>
<td>11,220</td>
<td>37,902</td>
</tr>
<tr>
<td>University of Florida</td>
<td>4,478</td>
<td>26,755</td>
</tr>
<tr>
<td>University of Illinois</td>
<td>12,036</td>
<td>27,658</td>
</tr>
<tr>
<td>University of Wisconsin</td>
<td>10,488</td>
<td>32,738</td>
</tr>
<tr>
<td>Colorado State University</td>
<td>8,716</td>
<td>26,010</td>
</tr>
<tr>
<td>Iowa State University</td>
<td>7,098</td>
<td>20,462</td>
</tr>
<tr>
<td>NC State University</td>
<td>6,407</td>
<td>23,926</td>
</tr>
<tr>
<td>UC at Riverside</td>
<td>11,220</td>
<td>37,902</td>
</tr>
<tr>
<td>University of Tennessee</td>
<td>10,914</td>
<td>29,738</td>
</tr>
<tr>
<td>Washington State University</td>
<td>9,324</td>
<td>23,958</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Other Comparator Institutions</th>
<th>Undergrad Annual Tuition</th>
<th>Graduate Annual Tuition</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Resident</td>
<td>Non-resident</td>
</tr>
<tr>
<td>Michigan State University</td>
<td>14,880</td>
<td>38,486</td>
</tr>
<tr>
<td>Texas A&amp;M University</td>
<td>7,820</td>
<td>27,998</td>
</tr>
<tr>
<td>Virginia Tech University</td>
<td>10,787</td>
<td>27,910</td>
</tr>
<tr>
<td>Louisiana State University</td>
<td>8,047</td>
<td>24,731</td>
</tr>
<tr>
<td>Kansas State University</td>
<td>9,012</td>
<td>23,913</td>
</tr>
<tr>
<td>University of Arizona</td>
<td>10,752</td>
<td>33,950</td>
</tr>
<tr>
<td>University Of Georgia</td>
<td>9,364</td>
<td>27,574</td>
</tr>
<tr>
<td>Arizona St.University</td>
<td>9,684</td>
<td>25,784</td>
</tr>
<tr>
<td>University of Utah</td>
<td>7,408</td>
<td>25,929</td>
</tr>
<tr>
<td>University of Colorado</td>
<td>9,768</td>
<td>33,316</td>
</tr>
<tr>
<td>UCLA</td>
<td>11,220</td>
<td>37,902</td>
</tr>
<tr>
<td>UC Berkeley</td>
<td>11,220</td>
<td>37,902</td>
</tr>
<tr>
<td>University of Oregon</td>
<td>8,910</td>
<td>31,590</td>
</tr>
<tr>
<td>University of Washington</td>
<td>9,696</td>
<td>33,732</td>
</tr>
</tbody>
</table>

*less mandatory health insurance

<table>
<thead>
<tr>
<th></th>
<th>Undergrad Annual Tuition</th>
<th>Graduate Annual Tuition</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Resident</td>
<td>Non-resident</td>
</tr>
<tr>
<td>Average Strategic Peers</td>
<td>9,840</td>
<td>28,819</td>
</tr>
<tr>
<td>Average All Land Grants</td>
<td>9,929</td>
<td>28,961</td>
</tr>
<tr>
<td>Average Public Pac-12</td>
<td>9,701</td>
<td>32,308</td>
</tr>
<tr>
<td>Median Strategic Peers</td>
<td>9,324</td>
<td>27,658</td>
</tr>
<tr>
<td>Median All Land Grants</td>
<td>9,344</td>
<td>27,784</td>
</tr>
<tr>
<td>Median Public Pac-12</td>
<td>9,696</td>
<td>33,316</td>
</tr>
</tbody>
</table>
Rates are shown as annual cost unless indicated, 15 credit hours for undergraduates, 12 credit hours for graduates
Differentials are shown as additional cost over base tuition

<table>
<thead>
<tr>
<th>Rate</th>
<th>FY17 Rate</th>
<th>FY16 to FY17 Rate Change</th>
<th>FY17 to FY18 Target Rate</th>
<th>FY18 Rate, to whole dollars</th>
<th>% rounded to $</th>
<th>Other issues</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building Fee</td>
<td>$135</td>
<td>0.0%</td>
<td>0.0%</td>
<td>$135</td>
<td>0.0% $45, per quarter</td>
<td></td>
</tr>
<tr>
<td>Distance Education Fee (per SCH)</td>
<td>$80</td>
<td>0.0%</td>
<td>0.0%</td>
<td>$80</td>
<td>0.0% $80/SCH</td>
<td></td>
</tr>
<tr>
<td>Matriculation Fees (once)</td>
<td>$350</td>
<td>0.0%</td>
<td>0.0%</td>
<td>$350</td>
<td>0.0% charged once on matriculation</td>
<td></td>
</tr>
</tbody>
</table>

### Undergraduate

- **Corvallis resident no differential**
  - Rate: $8,715
  - Change: 2.2%
  - To whole dollars: $9,075
  - Target Rate: 4.13%
  - Notes: $100 plus $187 per SCH; to $100 plus $195/SCH currently $7 per SCH less than Corvallis $100 +

- **Cascades resident no differential**
  - Rate: $8,400
  - Change: 3.2%
  - To whole dollars: $8,760
  - Target Rate: 4.29%
  - Notes: $335 + $582/SCH to $335 + $594/SCH

- **Non-resident undergraduate**
  - Rate: $27,195
  - Change: 0.0%
  - To whole dollars: $27,735
  - Target Rate: 1.99%
  - Notes: $335 + $582/SCH to $335 + $594/SCH

- **Pre-Engineering differential**
  - Rate: $1,530
  - Change: 0.0%
  - To whole dollars: $-
  - Target Rate: 0.0%
  - Notes: Corvallis tuition plus $34 per SCH

- **Pro-Engineering differential**
  - Rate: $2,295
  - Change: 0.0%
  - To whole dollars: $-
  - Target Rate: 0.0%
  - Notes: Corvallis tuition plus $51 per SCH

- **Forestry differential**
  - Rate: $675
  - Change: 0.0%
  - To whole dollars: $-
  - Target Rate: 0.0%
  - Notes: Corvallis tuition plus $15 per SCH

- **Business differential**
  - Rate: $900
  - Change: 0.0%
  - To whole dollars: $-
  - Target Rate: 0.0%
  - Notes: Corvallis tuition plus $20 per SCH

- **Honors differential**
  - Rate: $1,293
  - Change: 20.9%
  - To whole dollars: $1,500
  - Target Rate: 16.01%
  - Notes: Corvallis tuition plus $431 per term; to $500 per

- **Fine Arts differential, proposed**
  - Rate: -
  - Change: 0.0%
  - To whole dollars: -
  - Target Rate: -
  - Notes: proposal doesn’t fit guidelines

### Graduate

- **Resident graduate**
  - Rate: $12,150
  - Change: 0.0%
  - To whole dollars: $12,339
  - Target Rate: 1.56%
  - Notes: Long term plan to match peers (this rate is high), to $457

- **Non-resident graduate**
  - Rate: $21,789
  - Change: 4.0%
  - To whole dollars: $22,761
  - Target Rate: 4.46%
  - Notes: Long term plan to match peers (this rate is quite low), to $843

- **PharmD resident**
  - Rate: $37,944
  - Change: 3.0%
  - To whole dollars: $39,082
  - Target Rate: 3.00%
  - Notes: This and DVM based on peer comparisons from programs

- **PharmD non-resident**
  - Rate: $21,507
  - Change: 2.0%
  - To whole dollars: $22,152
  - Target Rate: 3.00%
  - Notes: This and DVM based on peer comparisons from programs

- **DVM resident**
  - Rate: $43,017
  - Change: 2.0%
  - To whole dollars: $44,307
  - Target Rate: 3.00%
  - Notes: Full-time only, DVM summer rate needs correction

- **DVM non-resident**
  - Rate: $1,980
  - Change: 0.0%
  - To whole dollars: $1,980
  - Target Rate: 0.0%
  - Notes: Corvallis tuition plus $55 per SCH

- **Engineering differential**
  - Rate: $1,701
  - Change: 0.0%
  - To whole dollars: $1,701
  - Target Rate: 0.00%
  - Notes: $63/SCH only charged up to 9 credits and over $101/SCH only charged up to 9 credits and over

- **MPH differential resident**
  - Rate: $2,727
  - Change: 0.0%
  - To whole dollars: $2,727
  - Target Rate: 0.00%
  - Notes: Full-time only, DVM summer rate needs correction

- **MPH differential non-resident**
  - Rate: $6,993
  - Change: 0.0%
  - To whole dollars: $6,993
  - Target Rate: 0.00%
  - Notes: Full-time only, DVM summer rate needs correction

- **MBA differential resident**
  - Rate: $10,737
  - Change: 0.0%
  - To whole dollars: $10,737
  - Target Rate: 0.00%
  - Notes: $249/SCH to 9 credits, then $30/SCH to 16 SCH, then $391/SCH to 9 credits, then $30/SCH to 16 SCH, then $391/SCH

- **MBA differential non-resident**
  - Rate: $1,980
  - Change: 0.0%
  - To whole dollars: $1,980
  - Target Rate: 0.00%
  - Notes: Full-time only, DVM summer rate needs correction

- **Medical Physics differential**
  - Rate: $735
  - Change: 0.0%
  - To whole dollars: $735
  - Target Rate: 0.00%
  - Notes: Full-time only, DVM summer rate needs correction

- **Cascades MS Counseling**
  - Rate: $1,701
  - Change: 0.0%
  - To whole dollars: $1,701
  - Target Rate: 0.00%
  - Notes: Proposal to per credit hour charge

- **Cascades MAT (Ed)**
  - Rate: $2,727
  - Change: 0.0%
  - To whole dollars: $2,727
  - Target Rate: 0.00%
  - Notes: Proposal to per credit hour charge

### Summer (per SCH)*

- **Corvallis undergraduate**
  - Rate: $193
  - Change: 0.0%
  - To whole dollars: $201
  - Target Rate: 4.15% from $193 to $201/SCH

- **Cascades undergraduate**
  - Rate: $185
  - Change: 1.1%
  - To whole dollars: $193
  - Target Rate: 4.32% from $185 to $193/SCH

- **Corvallis graduate**
  - Rate: $450
  - Change: 1.5%
  - To whole dollars: $457
  - Target Rate: 1.56% to $457/SCH

- **Cascades graduate**
  - Rate: $450
  - Change: 1.5%
  - To whole dollars: $457
  - Target Rate: 1.56% summer 2017 rate is wrong in book at $441

### Ecampus* (per SCH)

- **Undergraduate**
  - Rate: $200
  - Change: 0.0%
  - To whole dollars: $208
  - Target Rate: 4.00%

- **Graduate**
  - Rate: $441
  - Change: 0.0%
  - To whole dollars: $448
  - Target Rate: 1.59%

- **Computer Science differential**
  - Rate: $470
  - Change: 0.0%
  - To whole dollars: $470
  - Target Rate: 0.00%

* Differential tuition charges apply by major as at resident academic year rates