

University Budget Committee
November 16, 2018

AGENDA

- Questions/follow up from last time.
- Review of legislative requirements around tuition setting (this is the HB 4141 stuff)
- State funding process (to get everyone oriented)
- Cost projection summary for 2019-2020 (A summary sheet of what's pushing costs)
- Tuition rate listing (just the list of all the various rates we need to arrive at)
- Tuition scenario table and discussion

Attachments

- FY20 Cost Increase Estimates
- FY20 Tuition Rate Tracking
- HB4141 Excerpts
- Oregon University State Funding
- Tuition Scenario Table (November 11)

Next Meeting

Friday, November 30th, 2018- 2:00 pm to 3:30 pm- Kerr Admin 650