

University Budget Committee
November 30, 2018

AGENDA

- Review of the Governor's budget which was just released yesterday. The "base" case is flat funding for the universities and a cut in the Engineering Technology Sustaining Fund (ETSF) which brings about \$7.1M to OSU annually. The "investment" case presumes finding about \$1.9B in new revenues and would provide a \$120M biennial increase to the Public University Support Fund and an increase of about \$34.4M in the ETSF funds. The attachment shows estimates of the budget consequences to OSU for each of those two cases and a couple in between.
- A review of the history of state funding and resident tuition rates over the last 15 years (the second attachment).
- A discussion of where to start on tuition rates, balancing the financial needs, enrollment consequences, market position, and external competition (the 3rd handout).

Attachments

- FY20 Governor's Budget Summary
- State Funding History for OSU and Resident Undergraduate Tuition
- Tuition Rate Review

Next Meeting

Friday, December 14th, 2018- 2:00 pm to 3:30 pm