

University Budget Committee

Friday, January 11, 2019

2:00-3:30 PM

President's Conference Room, Kerr 650

AGENDA

- Updates on proposals and budget (15 minutes)
 - College plans and requests
 - Student fee and housing/dining rates
 - Student Health Services and Counseling and Psychological Services
 - Mid-year budget changes
 - Status of state budget discussions
- Graduate and professional tuition rate discussion (including Ecampus) (45 minutes)
- Tuition principles (30 minutes) --- is there an approach the UBC can articulate about what is reasonable and fair in approaching tuition? (See attachments). The thought is that cost increases are inevitable, cutting things can only last so long, so when is it reasonable for all stakeholders to share part of those cost increase? If it is reasonable are there limits, conditions, caveats, etc?

Attachments

- FY20 Tuition Tracking
- Tuition Rationale

Next Meeting

Friday, January 25, 2019- 2:00 pm to 3:30 pm