University Budget Committee
April 19, 2019

AGENDA

• Synopsis of Board decisions and discussion on tuition

• Ecampus tuition—for the next cycle, should we consider reviewing the Ecampus tuition structure such that students resident on a campus pay tuition at the rates of that campus, not at Ecampus rates.

• Corvallis budget model discussion. How the UBC should be engaged in review and adjustment of the budget model as it goes forward (the discussion preceded by a short summary of how the model works).

• Pre-discussion of what the UBC would like to know or understand about the expense reductions executed in FY18 and FY19 and those likely to be necessary for FY20.

Next Meeting:
May 3rd, 2019
2:00-3:30pm
KEC 1007