

University Budget Committee  
February 4, 2022  
Covell 117 or Zoom

### **Agenda**

1. Consensus tuition and fee recommendation draft (45 minutes)

A revised draft of the tuition and fee recommendations for interim President Johnson is attached. Sections that are updated or are of particular note are highlighted in yellow. If your unit has a particular rate or issue of interest please check the language and arithmetic. Our goal is to reach consensus on these and identify if there are any minority reports that should be included so they can be forwarded to the President and Provost.

2. Tuition forum schedules and participation (20 minutes)

Attached is a schedule for a series of tuition forums that has been circulated across campus and shared with ASOSU. We would like to talk about whether a couple members of UBC would like to join Budget Office staff for this and if there are other ideas for outreach and engagement of the larger student body on these.

3. Charge by campus update discussion (20 minutes)

We would like to talk about the attached update to the charge by campus discussion and talk about what the most important goals are in considering revisions to our approach, particularly the “allow students to move easily between modalities and campuses” goal.