

UBC Meeting March 4, 2022

AGENDA

1. Review workplan for rest of the year
2. Review discussions of course fee workgroup and consider paths forward
3. Review discussions of differential tuition workgroup and consider paths forward
 - a. Discuss differential tuition proposal from Ag Sciences relative to workgroup ideas
4. Other issues?

University Budget Committee 2021-22: Preliminary work plan

Holidays in green, breaks in grey, board meetings in tan shading

All meetings in Covell 117 in person and via Zoom

Date	Topics	Tasks
Friday, March 4, 2022	Course fees, differential tuition	Review discussions of workgroups
Finals Week (3/14-3/18)		
Spring Break (3/19-3/27)		
Friday, April 1, 2022	Course fees — Budget model discussions and ideas for change	Discuss preliminary workgroup recommendations for course fees and differential tuition guideline revisions Summarize workgroup discussions, consider ideas to address issues
BoT (Apr 7-8)		Present and seek approval on tuition and fee proposal
Friday, April 15, 2022	Non-resident charges, Differential tuition, course fee recommendations	Discuss preliminary workgroup recommendations for differential tuition guideline revisions Revisit Corvallis non-resident charges, areas for recommendation to Provost?
Friday, April 29, 2022	Budget model change proposals	Discussion, points of concern, missing pieces. These are to be implemented 2023-24
Friday, May 13, 2022	Course fees and differential tuition — review draft report to Provost	Review final proposals for recommendations to the Provost revisions to existing guidelines
BoT (May 26-27)		
Memorial Day (May 30)		
Friday, June 3, 2022	Review Final report to Provost; discuss Budget Model proposed changes	Review report, finalize any edits, approve
Shavuot (June 5-6)		