

University Budget Committee
 March 8, 2019
 President's Conference Room

AGENDA

1. Update on recommendation report, tuition forums, conversations with student groups, state funding
2. Brief update on proposal from Fine Arts for a differential tuition charge
3. Graduate School tuition waivers, remissions and scholarship policy—confirming workgroup members
4. Expense reduction criteria---how do you prioritize programs and services? What are the criteria we should use to prioritize academic programs, administrative or support services and programs, or cross-university systems or services (purchasing, hiring, IT services)?

Pre-meeting materials:

- a. Context (trends in revenues and expenses)
- b. The 2008-2009 expense reductions outcomes (the "Appendix A Proposals Approved" pdf)
- c. Program prioritization examples (some bits of examples from OSU, Montana, Boise State, Nebraska, just to start)

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| Cost or function: | Academic Programs | Service/ Management Programs | Cross university services/process |
| Example: | BS in Geology | Budget Office | Student hiring |
| Criteria: | | | |