

University Budget Committee 2021-22

November 5, 2021 2:00-3:30 PM

AGENDA

1. Introductions (10 minutes)
2. 2021-22 Charge (30 minutes)
 - Standing charge to recommend rates on tuition and mandatory fees (health fees, student building debt fee, matriculation fee)
 - 2021-22 charges from the Provost:
 - The UBC will recommend strategies to:
 - “Institutionalize” the cohort-based undergraduate tuition increase approach the university implemented last year, with the goal of creating more predictable increase expectations for students and the university;
 - Transition OSU to a campus basis for charging tuition instead of a mode of delivery approach, as discussed by the 2020-21 UBC.
 - The briefing document “OSU Tuition Strategy Discussion 2022” summarizes where leadership discussions and UBC landed on these two discussions last year and what an initial version of proposals would look like.
 - The UBC will review and advise on the merits of proposed revisions of the Corvallis Shared Responsibility Budget Model and related budgeting practices at the department/school, college, and central levels.
 - The UBC will review and recommend revisions to the current guidelines for course fee proposals and the process for review and approval of such fees.
 - The UBC will review the university’s guidelines for setting differential tuition and propose any revisions to those guidelines, if appropriate.
3. Discussion on aspects of the charge, additional conversations needed, missing pieces, other issues of interest? (15 minutes)
4. Review of and questions on “FY22 UBC Budget and Tuition Process Overview”. This is intended as a primer on major aspects of the university’s budget and the tuition setting process. We usually use the first meeting to review this, but we canceled that meeting this year since we got a late start. (30 minutes)
5. Other business or questions? (5 minutes)

Tentative Meeting Schedule, FY22:

Date	Time	Location/Mode
BoT (Oct 6-8)	2:00 to 3:30 PM	
Friday, October 22, 2021	2:00 to 3:30 PM	Covell 117
Friday, November 5, 2021	2:00 to 3:30 PM	Covell 117
Veterans Day (Nov 11)	2:00 to 3:30 PM	
Friday, November 19, 2021	2:00 to 3:30 PM	Covell 117
Thanksgiving (Nov 25-26)		
Friday, December 3, 2021	2:00 to 3:30 PM	Covell 117
Finals Week (12/6-12/10)		
Winter Break (12/11-1/2)		
New Years Day (Observed) (Dec 31)	2:00 to 3:30 PM	
Friday, January 7, 2022	2:00 to 3:30 PM	Covell 117
Friday, January 21, 2022	2:00 to 3:30 PM	Covell 117
MLK Day (Jan 17)		
BoT (Jan 27-28)	2:00 to 3:30 PM	
Friday, February 4, 2022	2:00 to 3:30 PM	Covell 117
Friday, February 18, 2022	2:00 to 3:30 PM	Covell 117
Friday, March 4, 2022	2:00 to 3:30 PM	Covell 117
Finals Week (3/14-3/18)		
Spring Break (3/19-3/27)		
Friday, April 1, 2022	2:00 to 3:30 PM	Covell 117
BoT (Apr 7-8)	2:00 to 3:30 PM	
Friday, April 15, 2022	2:00 to 3:30 PM	Covell 117
Friday, April 29, 2022	2:00 to 3:30 PM	Covell 117
Friday, May 13, 2022	2:00 to 3:30 PM	Covell 117
BoT (May 26-27)		
Memorial Day (May 30)		
Friday, June 3, 2022	2:00 to 3:30 PM	Covell 117
Shavuot (June 5-6)		
Finals Week (6/6-6/10)		