

## **University Budget Committee 2021-22**

November 19, 2021 2:00-3:30 PM

### AGENDA

1. Workplan (10 minutes) (workplan detailed on next page)
2. Preliminary tuition proposals (50 minutes)-“Draft OSU Tuition Proposals 2022 document”
  - Cohort idea: questions, concerns, suggestions?
  - Undergraduate rate overview for 2022-23 discussion
  - Cascades alignment with Corvallis?
  - Graduate, professional differential rate discussion
3. Workgroup planning for other topics (25 minutes)
  - Course fee guidelines (see “Course Fee Guidance 11-2018”)
  - Differential tuition guidelines (see “OSU Differential Tuition Guidance 11-2018”)
  - Corvallis budget model (see “
4. Other business or questions? (5 minutes)

Date	Topics	Tasks
BoT (Oct 6-8)		
Friday, October 22, 2021	<del>cancelled</del>	
Friday, November 5, 2021	Introductions, charge discussion	Identify any additional tasks or concerns (none added)
Veterans Day (Nov 11)		
Friday, November 19, 2021	Tuition rates, workgroups	Review cohort principles, review initial proposals; identify workgroups for course fees, differential tuition, budget model review.
Thanksgiving (Nov 25-26)		
Friday, December 3, 2021	Tuition rates continued, tuition and fees by campus, Budget model review	Preliminary rate decisions, identify key question areas; identify questions about charge by campus change, concern areas, communication issues; get a copy of the preliminary budget model review outcomes
<b>Finals Week (12/6-12/10)</b>		
<b>Winter Break (12/11-1/2)</b>		
New Years Day (Dec 31)		
Friday, January 7, 2022	Mandatory fees, tuition & fees issues by campus, course fee, differential tuition	Proposals for mandatory fee changes (except health fees); discuss issues to address in charge by campus change; review current course fee and differential tuition guidelines
Friday, January 21, 2022	Health fees, tuition & fee questions	Review health fee proposal (both campuses), outstanding tuition & fee questions
MLK Day (Jan 17)		
BoT (Jan 27-28)		Present preliminary budget and tuition outlook
Friday, February 4, 2022	Tuition and mandatory fee rates 2022-23	Finalize tuition recommendations to President including charge by campus plan
Friday, February 18, 2022	Budget model minor & technical change proposals	Discussion, points of concern, missing pieces. These are to be implemented 2022-23
Friday, March 4, 2022	Course fees, differential tuition	Review draft proposals,
<b>Finals Week (3/14-3/18)</b>		
<b>Spring Break (3/19-3/27)</b>		
Friday, April 1, 2022	Course fees	Discuss preliminary workgroup recommendations for course fee guideline revisions
BoT (Apr 7-8)		Present and seek approval on tuition and fee proposal
Friday, April 15, 2022	Differential tuition	Discuss preliminary workgroup recommendations for differential tuition guideline revisions
Friday, April 29, 2022	Budget model major change proposals	Discussion, points of concern, missing pieces. These are to be implemented 2023-24
Friday, May 13, 2022	Course fees and differential tuition	Review final proposals for revisions to existing guidelines
BoT (May 26-27)		
Memorial Day (May 30)		
Friday, June 3, 2022	Final report to Provost	Review report, finalize any edits, approve
Shavuot (June 5-6)		