

Agenda

1. Review draft tuition and fee recommendations

Draft Tuition and Fee Recommendation

- Changes:
 - Cascades proposed a 5.0% increase to resident undergraduate tuition help close the gap with Corvallis rates. The recommendation is an additional 1.52% (a total of 4.72%).
 - Cascades proposed a 5.0% professional tuition rate increase for the Master of Fine Arts program.
- The recommendation for Counseling and Psychological Services is 17.5% for continuing service levels and to allow the addition of four counseling positions.
- The College of Engineering decided against requesting an additional increase for undergraduate differential rates.
- Discussed clarification on highlighted section (Pg. 5). Increases addressed issues of cost inflation but also included funding for Memorial Union deferred maintenance programs, increasing accessibility to the Human Services Resource Center, and the childcare assistance fund.

Other/Action Items

- Reviewed note from Jade Warner, Associated Students of Cascades Campus Vice President and Student Fee Committee Chair, providing a perspective on tuition increases.
- Discussed concept of guaranteed tuition in reference to UO's recent recommendation (<https://around.uoregon.edu/content/board-backs-guaranteed-tuition-proposes-2020-21-rates>)
- Other tuition model concepts discussed included subscription and plateau models.
- Sherm to deliver finalized tuition and fee recommendation to President Ray next week.

Next UBC Meeting

March 6, 2020 2:00-3:30
Covell 117

Attendees

Sherm Bloomer – *Vice Chair and AVP, Budget & Resource Planning*

Safi Ahmad – *Associated Students of OSU*

Halli Barrios – *Student at large*

Rakesh Gupta – *Professor, College of Forestry*

Jon Boeckenstedt – *Vice Provost, Enrollment Management*

Drew Ibarra – *Director, Physical Activity Programs, College of Public Health & Human Sciences; Faculty Senate Budget & Fiscal Planning Committee Chair*

Allison Hurst – *Associate Professor, School of Public Policy*

Laurie Henry – *Executive Assistant to AVP, Budget & Resource Planning*