Oregon State University

Statement of Budget and Actuals

For the Twelve Months Ending June 30, 2022

Education and General Funds

	Advanced Technology & Manufacturing Institute (ATAMI)	Fermentation Science	Ocean Vessel Research
BUDGET			
Revenue Budget	$ 588,201	$ -	$ -
Expense Budget	(371,168)	1,241,252	201,918
ACTUALS			
Actual Revenues	*638,623*	-	-
Actual Expenses	*1,080,395*	*664,779*	*409,674*

Education and General Funds & Grant Funds

	Oregon Climate Change Research Institute (OCCRI)	Institute for Natural Resources (INR)	Tallwood Design Institute (TDI)
BUDGET			
Revenue Budget	$ 557,833	$ 6,302,768	$ 535,878
Expense Budget	894,748	7,082,377	3,898,700
ACTUALS			
Actual Revenues	*559,851*	*5,436,139*	*1,064,494*
Actual Expenses	*715,001*	*5,509,288*	*2,357,769*