

Oregon State University  
Statement of Budget and Actuals

For the Twelve Months Ending June 30, 2018



**Education and General Funds**

		Advanced Technology & Manufacturing Institute (ATAMI)		Fermentation Science		Ocean Vessel Research
<b>BUDGET</b>						
Revenue Budget	\$	230,000	\$	-	\$	-
Expense Budget		822,199		964,794		600,497
<b>ACTUALS</b>						
<i>Actual Revenues</i>		214,428		3,000		-
<i>Actual Expenses</i>		853,003		761,042		349,041

**Education and General Funds & Grant Funds**

		Oregon Climate Change Research Institute (OCCRI)		Institute for Natural Resources (INR)		Tallwood Design Institute (TDI)
<b>BUDGET</b>						
Revenue Budget	\$	707,909	\$	1,533,418	\$	291,225
Expense Budget		870,733		2,031,186		3,418,282
<b>ACTUALS</b>						
<i>Actual Revenues</i>		1,555,802		1,664,642		156,341
<i>Actual Expenses</i>		1,719,634		2,008,080		1,046,279