

Oregon State University
Statement of Budget and Actuals

For the Twelve Months Ending June 30, 2020



Education and General Funds

	Advanced Technology & Manufacturing Institute (ATAMI)	Fermentation Science	Ocean Vessel Research
BUDGET			
Revenue Budget	\$ 596,705	\$ -	\$ -
Expense Budget	1,356,359	980,034	547,423
ACTUALS			
<i>Actual Revenues</i>	582,904	1,395	-
<i>Actual Expenses</i>	2,145,528	561,405	604,679

Education and General Funds & Grant Funds

	Oregon Climate Change Research Institute (OCCRI)	Institute for Natural Resources (INR)	Tallwood Design Institute (TDI)
BUDGET			
Revenue Budget	\$ 1,653,127	\$ 4,750,283	\$ 1,314,006
Expense Budget	1,823,237	5,311,028	4,472,987
ACTUALS			
<i>Actual Revenues</i>	776,662	3,121,453	955,450
<i>Actual Expenses</i>	902,737	3,471,372	2,754,802