Agenda
1. Review State Funding History for OSU
2. Where does $100 of tuition go?
3. Review tuition rate categories and structure
4. Discuss initial thoughts and considerations for tuition rate planning
5. Adjourn

Council Members Present
Dolby Toews, Ania Ty, Claire Nelson, David Park, Dakota Chan, Carson Gray, Valerie Baez

1. Review State Funding History for OSU
   Discussed the handout titled “State Funding History for OSU-Corvallis and Resident Undergraduate Tuition”. Key take-aways:
   - Large decline in state funding starting in FY08, primary driver for tuition rates increasing
   - Happened across the US
   - Reviewed PUSF funding over time which shows a lag in funding when compared to inflation
   - Larger increases in PERS contribute to the larger expenses of OSU
   - Significant enrollment growth at OSU FY08-FY12 at the same time of the decreased state funding. Fewer state dollars serving a larger portion of resident students.
   - Total resources per resident student = $18,300 in FY20, University is spending $4,300 more per student in FY20 than in FY03.
   - FY03 – 35% of those total resources were from students and 60% in FY12. With recent increases in State funding by FY20 54% of the total resources were from students.

2. Where does $100 of tuition go?
   How are those general tuition dollars distributed to functional units? (The proportional distribution of general state dollars is the same—about $0.26 of state funding is available for each dollar of tuition distributed).
3. **Review Tuition Rate Categories and Structure**
   Discussed handout “Tuition Rate Review – FY22”
   - In the discussion about tuition, must look at expenditure inflation since resources = expenditures; we must have a balanced budget
   - Current inflation estimates for FY22 = 2.72%; mandatory cost increases = .72%, and strategic investment = .59%
   - Reviewed historical UG tuition increases for resident and non-resident
   - Provided framework around current rate structure

4. **Discuss initial thoughts and considerations for tuition rate planning**
   - Are there different ways we could consider tuition increases?
   - What is the best way to get tuition discussions in front of students?
   - What additional information is needed/wanted to get a better grasp of what tuition increases would look like?
     - Requested: last historical inflation information
     - Requested: what reductions has the University taken historically?
     - Requested: examples of strategic initiatives

5. **Adjournment**
   Meeting adjourned at 8:30 p.m. Next meeting will be held November 16, 2020 from 7:00 – 8:30 p.m. via Zoom.