

University Budget Committee

January 22, 2021

Zoom - 2:00-3:30 PM

AGENDA

1. Identify rates where the UBC feels there needs to be more discussion or review.
2. Consider whether the recommendation should be contingent on a level of state funding (i.e. Scenario A if a better state allocation, Scenario B if at the Governor's recommended budget).
3. Discuss strategies for the alignment of Cascades resident undergraduate tuition with Corvallis (particularly the perspective from the Cascades representatives).
4. Discuss the proposals for SHS and CAPS including:
 - a. UBC comfort with the "placeholder" rate approach
 - b. Alternate strategies if that is a concern
 - c. If there is time discuss an issue that came up in the ASOSU incidental fee legislative discussions about the services in CAPS supported by part of the Athletics incidental fee.