

University Budget Committee
November 20, 2020
Zoom - 2:00-3:30 PM

AGENDA

1. Discuss the tuition survey results from the link sent out November 17th.
2. Work on planning for the charges from the Provost:
 - a. Graduate School's policies on centrally funded support for graduate student assistantships and fellowships, in collaboration with the Graduate School: The Grad School has convened a small group to talk about graduate funding. The suggestion was to add one member from UBC to join that discussion.
 - b. Engage with the Budget Office, colleges, and academic units in a review of unit budget practices, with particular attention to potential revisions to the Corvallis campus Shared Responsibility Budget Model. We thought forming one small group to participate in this process might be a path forward.
 - c. Consider the tuition pricing policies of the university as a whole, assessing their soundness and alignment across residency categories, programs and modalities of delivery. Here, we thought that one small workgroup (or two small groups if there are a lot of volunteers) would work. The intent in keeping each group small is to allow participation and conversation by student, faculty, and staff members easily.
3. Discussion of current tuition structures (if there is time). See meeting materials document for an overview of tuition practices and comparisons of tuition rates. This is a draft and a first attempt to capture some of the important information we may want as the discussion proceeds.
4. Other questions or topics for future meetings?