

## MINUTES

### Agenda

1. Discussion, amending, and approval of the tuition and fee recommendations to President Alexander.
2. Update on the tuition forums so far and the schedule for the remaining ones.

### Committee Members Present

Allison Hurst, Sherm Bloomer, Jackie Thorsness, Alison Johnston, Joanna DeMeyer, Lisa Gaines, Amy Bourne, Jessica Dupont, Kelly Sparks, Jon Boeckenstedt, Javier Nieto, John Gremmels, Mackenzie Thibault, Staci Simonich

### Committee Members Absent

Michaela Canete, David Park, Deja Preusser, Taha Elewfati, Edgar Rodriguez

### University Staff Present

Nicole Dolan, Laurie Henry

### 1. Discussion, amending, and approval of the tuition and fee recommendations to President Alexander

Sherm Bloomer, Associate Vice President for Budget and Resource Planning gave an updated overview of the draft tuition and fee recommendation to be submitted to President Alexander. Bloomer reminded the committee to submit comments for the minority report if they wanted to add a differing opinion.

The recommendation consists of various sections which include:

- I. Summary of rate recommendations<sup>1</sup>:
  - a. Resident and non-resident undergraduate tuition - 3.5%,
  - b. Cascades resident undergraduate - 3.5%,
  - c. Resident graduate tuition - 1.5%,
  - d. Non-resident graduate tuition - 4.5%,
  - e. Professional tuition increases - 0% to 4.5%,
  - f. Differential tuition - \$1 to \$2 per SCH,
  - g. Ecampus undergraduate base tuition - 3.5%,
  - h. Ecampus graduate base tuition - 0%,
  - i. Summer tuition - 3.5%,
  - j. Mandatory building and matriculation fees - 0%,
  - k. Student Health Services - 5%, and
  - l. Counseling and Psychological Services - 5%
- II. Recommendation rationale and review of projected expenses
- III. The University Budget Committee recommendation process

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<sup>1</sup> For more detail on the draft *Recommendations for Tuition and Mandatory Fee Rates for 2021-2022* visit, [https://fa.oregonstate.edu/sites/fa.oregonstate.edu/files/fy21\\_abc\\_tuition\\_and\\_fee\\_recommendations\\_draft.pdf](https://fa.oregonstate.edu/sites/fa.oregonstate.edu/files/fy21_abc_tuition_and_fee_recommendations_draft.pdf)

Recommendation sections (continued)

- IV. Discussion of recommendations
  - a. Tuition and fees
  - b. Other projected rate changes
  - c. Tuition Scenario Table (Corvallis campus)
- V. Detailed tables of 2021-22 OSU Tuition and Fee Rate Recommendations, Corvallis and Cascades campuses
- VI. University Budget Committee membership and meeting schedule
- VII. Minority reports
- VIII. Materials provided
- IX. Costs and cost management overview
  - a. Summary
  - b. Enrollment and revenues
  - c. Cost increase projections
  - d. Cost management strategies

*Action item:* Bloomer will capture any edits or comments and provide a final draft to Allison Hurst, UBC Chair, who will forward the final recommendation to President Alexander.

Jessica DuPont, Executive Director-OSU Ecampus, shared thoughts on how we can improve both internal and external communication strategies. An effort to help demystify or explain how the increases still benefit students (e.g. the increased funding in Financial Aid which provided greater financial assistance to students).

The committee had no further comments.

## 2. Update on Tuition Forums

Bloomer briefed the committee on the Tuition Forums<sup>2</sup> outcome and tuition poll results.

## 3. Breakout session

The committee ended the regularly scheduled meeting and reconvened to form focus groups to discuss budget model revision and how tuition is structured.

## 4. Adjournment

Meeting adjourned at 3:10 p.m. by Sherm Bloomer. Next meeting will be held February 19, 2021 from 2:00 – 3:30 p.m. via Zoom.

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<sup>2</sup> For more information on Tuition Forums visit <https://beav.es/tuition-forums>.